



## **AUSTIN CITY COUNCIL BUDGET WORK SESSION**

**Wednesday, August 10, 2016**

The Austin City Council will convene at 9:00 AM on  
Wednesday, August 10, 2016 at Austin City Hall  
301 W. Second Street, Austin, TX



**Mayor Steve Adler**  
**Mayor Pro Tem Kathie Tovo, District 9**  
**Council Member Ora Houston, District 1**  
**Council Member Delia Garza, District 2**  
**Council Member Sabino “Pio” Renteria, District 3**  
**Council Member Gregorio Casar, District 4**  
**Council Member Ann Kitchen, District 5**  
**Council Member Don Zimmerman, District 6**  
**Council Member Leslie Pool, District 7**  
**Council Member Ellen Troxclair, District 8**  
**Council Member Sheri Gallo, District 10**

For meeting information, contact the City Clerk, (512) 974-2210

*The City Council may go into a closed session as permitted by the Texas Open Meetings Act, (Chapter 551 of the Texas Government Code) regarding any item on this agenda.*

**All of the following items may be acted upon by one motion. No separate discussion or action on any of the items is necessary unless desired by a Council Member.**

## **9:00 AM – City Council Convenes**

### **Morning Briefings**

1. Briefing and discussion on fiscal year 2016-2017 proposed budgets for city departments.

### **Budget**

2. Discussion and possible action on the Council Budget Concept Menu.
3. Approve a resolution adopting a maximum proposed property (ad valorem) tax rate of 44.18 cents per \$100 taxable value that the City Council will consider for Fiscal Year 2016-2017; and setting the date that the Council will adopt the Fiscal Year 2016-2017 property (ad valorem) tax rate (Suggested date and time: September 12, 2016 at 9:30 a.m. .Austin City Hall, 301 West Second Street, Austin TX). (Public comment will be allowed on this item.)
4. Set public hearings on the proposed property (ad valorem) tax rate for Fiscal Year 2016-2017 (Suggested dates and times: August 18, 2016 at 4:00 p.m. and September 1 at 4:00 p.m., Austin City Hall, 301 West Second Street, Austin, TX). (Public comment will be allowed on this item).

### **Adjourn**

 *The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request.*

 *For assistance, please call 512-974-2210 or TTY users route through 711.*

A person may request a Spanish language interpreter be made available by contacting the Office of the City Clerk not later than twenty-four hours before the scheduled time of the item on which the person wishes to speak. Please call (512) 974-2210 in advance or inform the City Clerk's staff present at the council meeting.

Cualquier persona puede solicitar servicios de intérprete en español comunicándose con la oficina del Secretario/a Municipal a no más tardar de veinte y cuatro horas antes de la hora determinada para el asunto sobre el cual la persona desea comentar. Por favor llame al (512) 974-2210 con anticipo o informe al personal del Secretario/a Municipal presente en la sesión del Consejo.