

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council

Item ID:

60251

Agenda Number

18.

Meeting Date:

August 4, 2016

Department:

Purchasing

Subject

Authorize an amendment to the contract with ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC. for the purchase of software, consulting services, software maintenance, training, cloud services and support for the City's Geographic Information System to add a 12-month extension option in an amount not to exceed \$1,125,000, for a total revised contract amount not to exceed \$5,664,000.

Amount and Source of Funding

Funding in the amount of \$1,125,000 is contingent upon approval of the proposed Fiscal Year 2016-2017 Operating Budget of the Communications and Technology Management Department.

Fiscal Note

A fiscal note is not required.

Purchasing
Language:

Contract Amendment

Prior Council
Action:

August 23, 2012 – approved original contract, item # 44.

For More
Information:

Jane Neal, Buyer II, 512-974-3398

Boards and
Commission
Action:

Related Items:

MBE / WBE:

This contract is exempt from City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no goals were established for this solicitation.

Additional Backup Information

The contract amendment is for the purchase of maintenance and support for existing software and for the purchase of additional software modules and services to support and expand the City's geographic information systems (GIS). Software provided by Environmental Systems Research Institute, Inc. (ESRI) was adopted as the City's enterprise standard GIS software by the Geospatial Information Management Governing Board. The City has maintained an ESRI Enterprise License Agreement since 2004. This is proprietary software and its continuing maintenance and support was originally purchased as a Sole Source.

Spatial data is a basic component of the majority of new applications and for services such as 3-1-1, 9-1-1, and development services. Most City departments create GIS data using ESRI products, and many other departments and the general public make use of these GIS data products through data sharing within the City, the Austin Government Online (Austin-GO) website, and the City's Data Portal. As the City further develops its enterprise-wide GIS system, Communications and Technology Management must ensure all departments are using the same software release and are provided the same level of service for their ESRI software. An ESRI enterprise license agreement assures that all departments are able to follow the ESRI standard that Geospatial Information Management Governing Board has adopted.

To fully realize the capability and benefits of geographic information and GIS technology, spatial data must be shared and systems need to be interoperable. GIS technology provides the framework for shared spatial data infrastructure and distributed architecture. ESRI has developed its products based on open standards to ensure a high level of interoperability across platforms, databases, development languages, and applications. ESRI is also committed to supporting and actively leading efforts associated with interoperability and the development of software industry standards. The ESRI enterprise license agreement includes the latest release of ESRI software, maintenance, 24/7 technical support, documentation, GIS cloud services, training and professional consulting services. This extension is necessary to finish requirements of the current contract.

ESRI is the developer and sole provider of this software and its maintenance and support. Failure to continue this support would mean loss of valuable capabilities in support of such services as 9-1-1, 3-1-1, and development services.

ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC.				
	# months	Contract Amount	Contract Amendment	Revised Amount
Original Term	48	\$ 4,520,000	\$ 19,000	\$ 4,539,000
Proposed Extension Amendment	12	\$ -	\$ 1,125,000	\$ 1,125,000
TOTAL	60	\$ 4,520,000	\$ 1,144,000	\$ 5,664,000