

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/11/16

CONTACT DEPARTMENT(S):

Development Services

FUND(S):

General

SUBJECT: Approve the waiver or reimbursement of certain fees for the Ciclovía North Austin event under City Code Chapter 14-8 sponsored by Bike Austin which is to be held Saturday, August 27, 2016 at the North Austin Event Center.

CURRENT YEAR IMPACT:

Fees Waived (Development Services):

\$290	Temporary Amplified Sound Permit Fee
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\$60	Temporary Use Permit Fee
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\$350	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of Development Services Department (DSD) fees for this event are \$350. This item waives or reimburses all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$350. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the General Fund, Development Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.