

CAPITAL IMPROVEMENT PROJECTS

2016-2017



The FY 2016-17 Capital Budget includes a total appropriation of \$1,405,000 for improvements to existing facilities:

Yarborough Branch Library Renovation Construction:	\$414,000
Windsor Park Branch Library Renovation Construction:	\$306,217
Cepeda Branch Library Renovation Design and Construction:	<u>\$684,683</u>
	\$1,405,000

Funding for the improvements at these library locations is provided by the voter-approved 2012 Bond Program.

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The Library has proposed a number of infrastructure renewal projects for funding consideration in the FY 2016-17 Capital Budget:

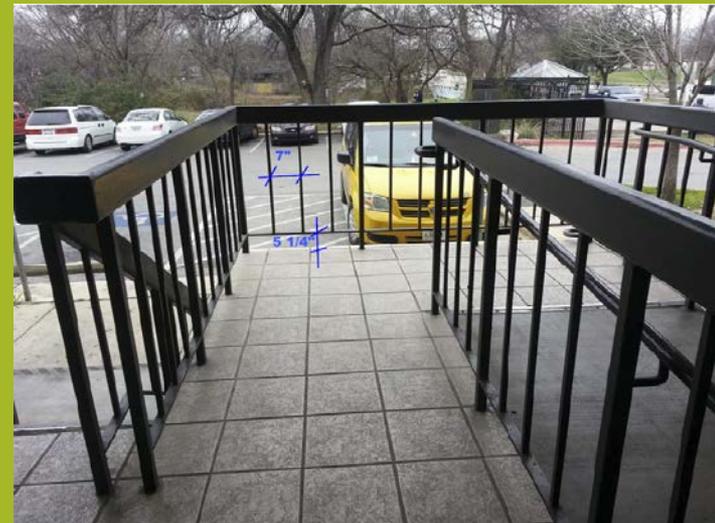
Little Walnut Creek Branch Library ADA Ramp	\$313,962
Faulk Central Library Roof Replacement	\$652,000
Old Quarry Branch Library Renovation	\$696,000
Faulk Central Library Archival Repository Upgrade	\$427,867
Carver Branch Library Roof and Mechanical Replacement	\$1,159,300
Willie Mae Kirk Branch Library Renovation	<u>\$590,400</u>
Total	\$3,839,529

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Little Walnut Creek Branch Library ADA Ramp Improvements



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Faulk Central Library Roof Replacement



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Old Quarry Branch Library Renovation



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Faulk Central Library Archival Repository Upgrade



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Carver Branch Library Roof and Mechanical Replacement



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- Prevents infrastructure failure from occurring or the high possibility of failure in the near future
- Remedies or prevents a serious hazard threatening public health, safety or security
- Project deferral will lead to significant degradation of infrastructure, substantially compromising delivery of services
- Produces a tangible improvement to service delivery and/or access to service
- Grows Austin's economy by investing in our workforce, educational systems and entrepreneurs
- Contributes directly to the preservation of cultural and historic assets, sense of place and neighborhood character
- Decreases future operating and maintenance costs by installing sustainable infrastructure



The Library's Needs Assessment projects were identified through input from operations personnel, requests from citizens and the counsel of the department's appointed advisory board, the Austin Public Library Commission. The key drivers in all cases were:

Insuring that all members of the community can access information and related library services in a safe, healthy and attractive physical environment Being good stewards of the City's investment in real property by keeping library buildings and sites from deterioration

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Citizens are more likely to use library services when facilities are renovated.

Based on data gathered by the Austin Public Library in the last decade regarding customer use of libraries and archival buildings, a significant increase in visitation follows the opening of renovated facilities. Renovation allows libraries to restore the quality of the visitor experience and make facility improvements which better provide for the needs of all interest groups, age ranges, educational levels and cultural backgrounds.

DEFERRED FACILITIES MAINTENANCE

Libraries: Building Envelope and Site Infrastructures

