

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/18/16

CONTACT DEPARTMENT(S):

Police

FUND:

Special Revenue

SUBJECT: Approve an ordinance accepting \$60,119 in grant funds from the Travis County Domestic Violence and Sexual Assault Survival Center (DBA SafePlace); and amending the FY 2015-2016 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20150908-001) to appropriate \$60,119 for the joint project between Austin Police Department and SafePlace entitled Enhancing the Austin/Travis County Sexual Assault Response and Resources Team (SARRT).

CURRENT YEAR IMPACT:

	2015-16 Approved	This Action	2015-16 Amended
Special Revenue Fund			
Safeplace OVW Grant to Encourage Arrest Policies			
Grant Period: 01/2015-09/2018	0	60,119	60,119
Total	0	60,119	60,119
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Total Revenue	60,119	0	0	0	0
Total Expenditures	60,119	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The purpose of this request is to accept funding awarded for the grant and amend the FY 2015-2016 Special Revenue fund. A city match is not required. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Police Department's need for continuing funding will be evaluated and may be denied.