

# OPERATING BUDGET REVISED FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

8/18/16

**CONTACT DEPARTMENT(S):**

Police

**FUND(S):**

General

**SUBJECT:** Approve an ordinance authorizing payment of certain costs for the United Farm Workers March sponsored by United Farm Workers which is to be held Saturday, September 11 beginning on Congress Avenue and ending at the Texas State Capitol.

**CURRENT YEAR IMPACT:**

**Payments Authorized (Police):**

\$1,599	Police Costs
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\$1,599	Total Payments Authorized

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Austin Police Department (APD) fees and costs for this event are \$1,599. This item waives or reimburses all of these fees and costs for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$539.60; Council Member Houston, \$100; Council Member Casar, \$319.80; Council Member Garza, \$319.80; and Mayor Adler, \$319.80. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.