



# Residential CAP Customers

## Residential CAP Customers\* Monthly Charges - Existing and Proposed

	~500 Avg kWh/month Customer			~974 Avg kWh/month Customer			~1500 Avg kWh/month Customer		
Jan		\$25.38	↑ \$5.90		\$48.68	↑ \$6.63		\$165.48	↑ \$10.28
		\$31.27			\$55.31			\$175.76	
Feb		\$19.86	↑ \$4.61		\$36.40	↑ \$6.66		\$105.15	↑ \$7.57
		\$24.48			\$43.06			\$112.72	
Mar		\$19.35	↑ \$4.49		\$57.65	↑ \$6.62		\$153.21	↑ \$9.63
		\$23.84			\$64.27			\$162.85	
Apr		\$17.22	↑ \$4.00		\$50.51	↑ \$6.63		\$70.75	↑ \$6.59
		\$21.22			\$57.14			\$77.35	
May		\$19.63	↑ \$4.56		\$69.38	↑ \$6.60		\$88.19	↑ \$7.03
		\$24.20			\$75.98			\$95.21	
Jun		\$31.13	↑ \$0.01		\$122.96	↓ -\$14.17		\$147.83	↓ -\$16.90
		\$31.14			\$108.80			\$130.93	
Jul		\$42.93	↓ -\$1.41		\$143.64	↓ -\$16.44		\$199.33	↓ -\$23.10
		\$41.52			\$127.21			\$176.23	
Aug		\$73.15	↓ -\$7.17		\$173.81	↓ -\$19.99		\$238.44	↓ -\$27.86
		\$65.98			\$153.82			\$210.58	
Sep		\$78.25	↓ -\$8.14		\$120.38	↓ -\$13.88		\$231.43	↓ -\$27.01
		\$70.11			\$106.49			\$204.43	
Oct		\$48.59	↑ \$6.63		\$71.95	↑ \$6.59		\$119.99	↑ \$8.04
		\$55.22			\$78.54			\$128.03	
Nov		\$23.37	↑ \$5.43		\$42.91	↑ \$6.64		\$96.14	↑ \$7.28
		\$28.79			\$49.55			\$103.42	
Dec		\$20.84	↑ \$4.84		\$48.77	↑ \$6.63		\$86.70	↑ \$6.98
		\$25.68			\$55.40			\$93.68	
Avg Change in monthly bill			\$1.98	Avg Change in monthly bill			Avg Change in monthly bill		
Existing charges Proposed charges				Existing charges Proposed charges			Existing charges Proposed charges		

\* actual customers illustrated. Calendar Year 2015.