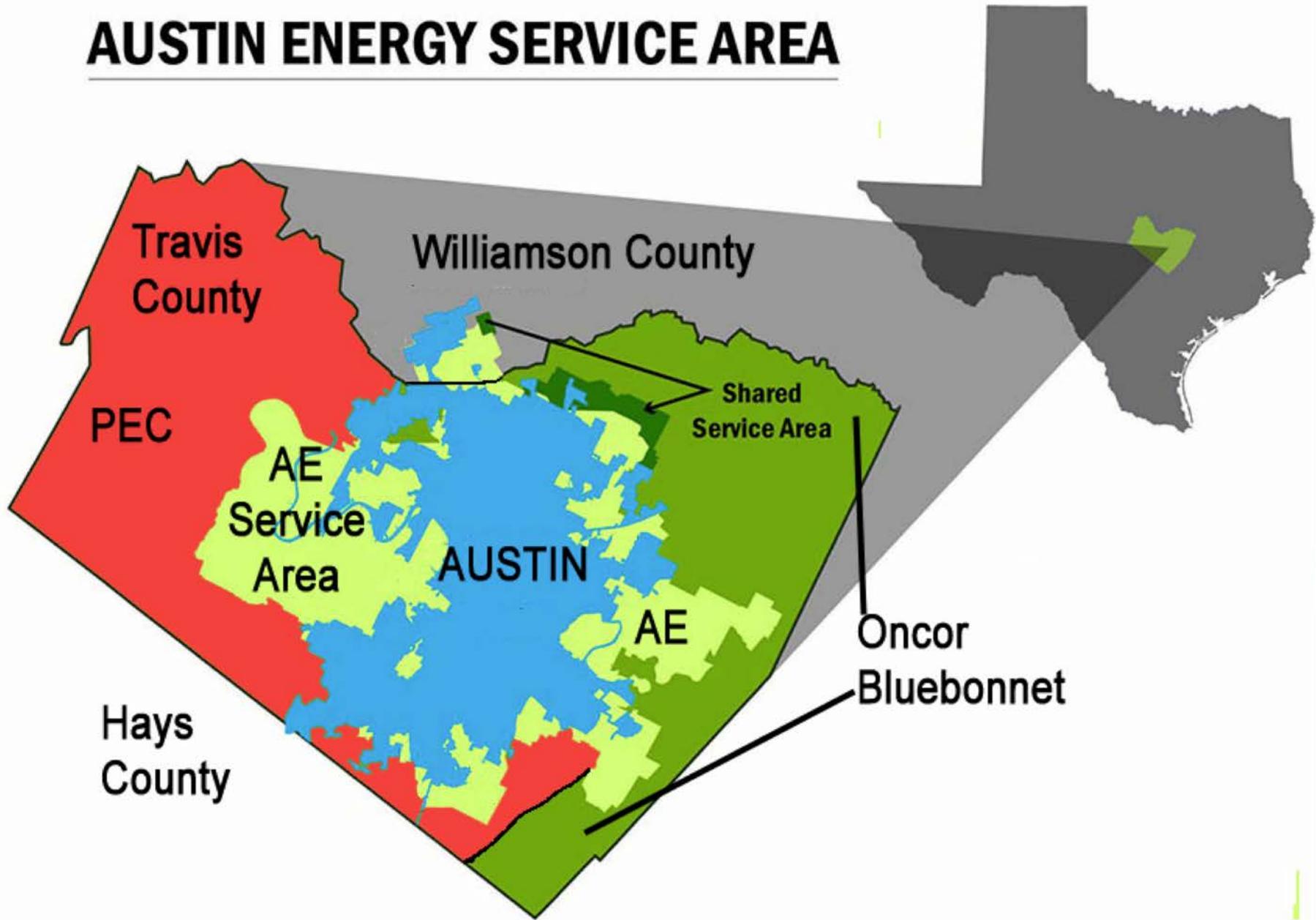


Austin Energy Oversight Committee

Rate Case Statement
August 15, 2016

AUSTIN ENERGY SERVICE AREA



FY 2016 Electric Service Delivery Budget: \$82.1 Mil

AE Customers Outside City Limits: **14%**

Out-of-City Cost Based on Customers: **\$11.5 Mil**

AE Service Area Outside City Limits: **53%**

Out-of-City Cost Based Service Area: **\$43.5 Mil**

\$450 Million in T&D CIP in 5 Years

Austin Energy Rate Comparison

	Normal	80% of	50% of
	Consumption	Normal	Normal
Kwh Consumption	10,734	8,587	5,367
Old Rate	\$1,156	\$893	\$549
New Rate	\$1,158	\$912	\$586
Additional Cost	\$3	\$19	\$37
Percentage Increase	0%	2%	7%

Major CAP Problems

- **Running at \$2.1 Million Deficit**
- **Many High Income Homes Still Enrolled**
- **Hundreds of Double Participants**
- **Waiver Rewarding Delinquency / Not Rewarding Prompt Payment**

Riverplace Mansion on CAP



Late Fee Policies in Central Texas

Utility	Late Fee	Exemptions
Austin Energy	5%	No
Bastrop	10%	No
Bluebonnet Elec Coop	\$5 or 5%	No
Georgetown	10%	Senior exemption (over 60)
Lockhart	10%	No (Once a year grace waiver)
Oncor	5%	No
Pedernales Elec Coop	\$20 or 6%	No
San Marcos	10%	No
San Antonio CPS	2% ex. fuel, sales tax	No