

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/1/16

CONTACT DEPARTMENT(S):

Austin Transportation

FUND(S):

Mobility

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Cristo Rey Jamaica 2016 event sponsored by Cristo Rey Parish which was held on Sunday, June 12 at the Cristo Rey Church.

CURRENT YEAR IMPACT:

Fees Reimbursed (Austin Transportation):

\$250	Application Fee
\$200	Street Permit Fee
\$76	Safety Inspection Fee
\$33	Sound Permit Fee
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\$559	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation Department (ATD) fees for this event were \$559. This item waives or reimburses all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$159; Council Member Casar, \$100; Council Member Houston, \$100; Mayor Adler, \$100; and Council Member Garza, \$100. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.