

Shipe Neighborhood Park – Pool Renovation

City of Austin Land Facilities and Programing Committee

September 12, 2016

Presenter: Reynaldo Hernandez PLA



Park Site: Project Parameters







Park Site Project Constraints







Stakeholder Input

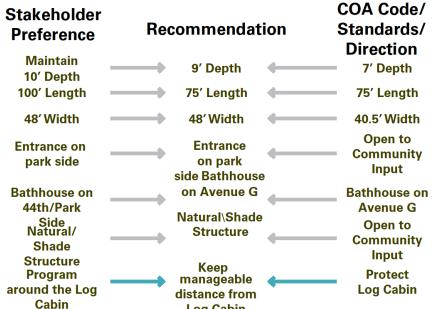
Four public input meetings\workshops:

- March 23, 2016, 6:30-8 Pm
- May 16, 2016, 6:30-8 Pm
- June 7, 2016, 6:30-8 Pm
- Saturday, June 18, 2016, 7:00-8 Pm

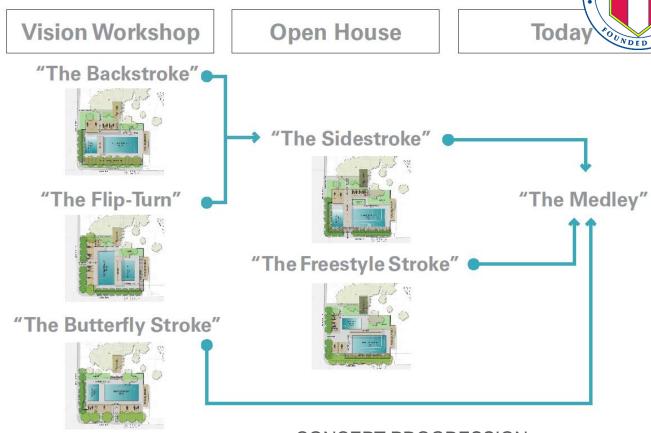
Presentation to Hyde Park Neighborhood

Association July 11, 2016

- Over 418 participant input received, combination of on line and in person participation
- 9 Neighborhoods reached
- 331 written comments, on line or from meeting and events



Log Cabin



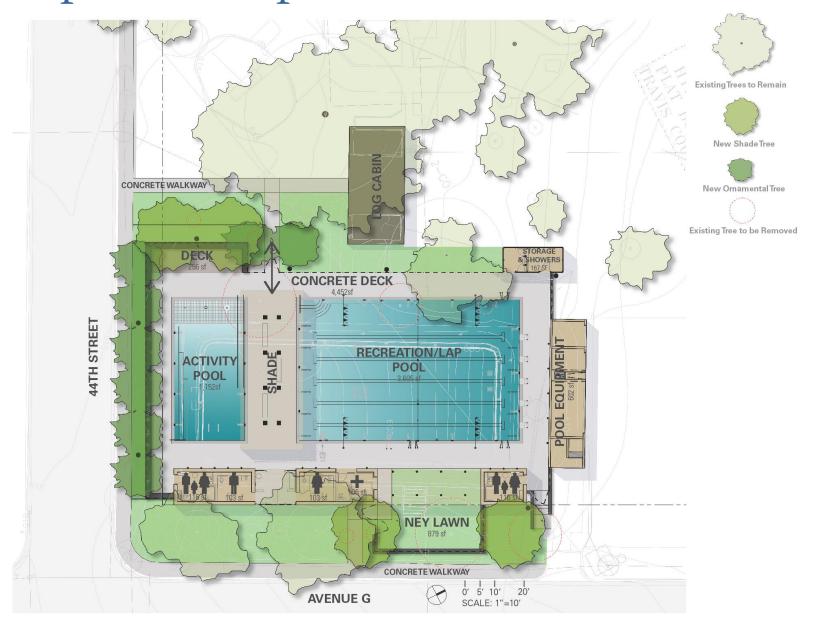






Concept Development: Site Plan

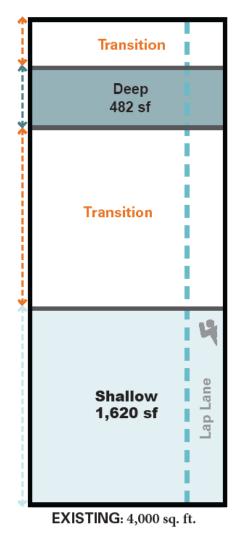


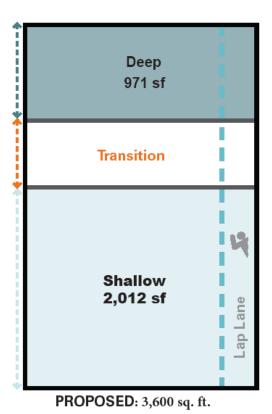




Design Challenges: Sq. Ft. of Water Surface



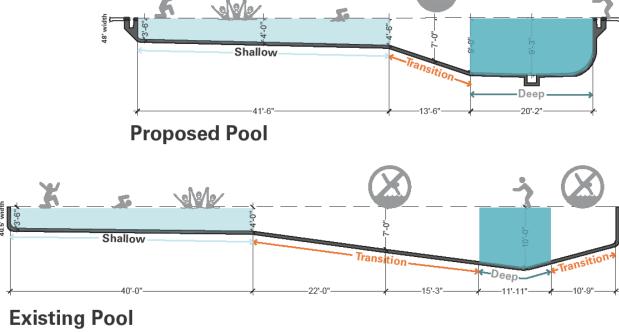




Total Water SF 3,600 +,- 25% Larger Shallow Area

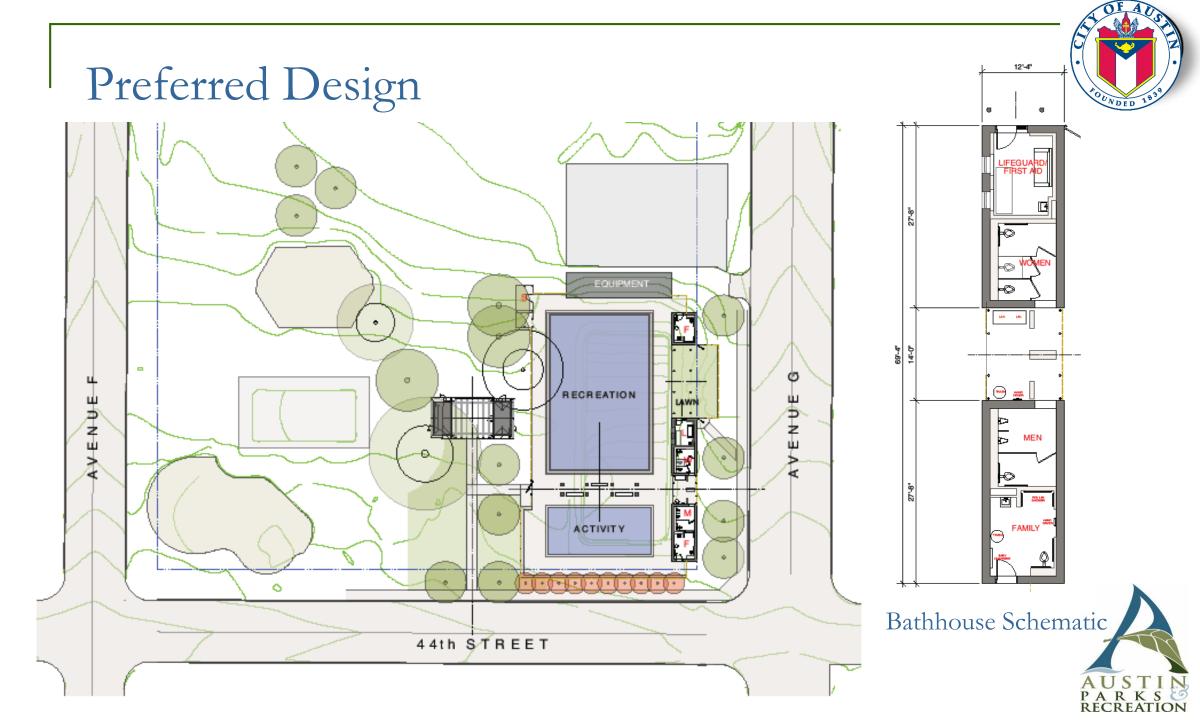
2X Deep Area

Existing Pool





Pool Depth Usable Space Comparison



Schedule \ Budget \ Next Steps





PROJECT ADMINISTRATION, COORDINATION & SYNOPSIS

- Meetings with Art in Public Places, Watershed Protection Department, Austin Energy, Austin Water Utility, Communications & Technology Management & PARD Aquatic Division, PARD Operations & Maintenance
- Community feedback on programs, location, materials and aesthetics, including shade structures, pool activities, building and wall facades, fencing and lighting

PROJECT BUDGET

- One time Council allocation of \$3.1 million (2014)
- Construction budget anticipated to fall within budget

PROJECT SCHEDULE & NEXT STEPS

- Submit 60% DD drawing set for Quality Management Division Review – Nov. 2016
- Submit for Site Development Permit Nov. 2016
- Bidding/Contracting of approved Site Development Plan Spring 2017
- Begin construction following 2017 pool season Fall 2017



