

Hispanic

QOL

Late Backup

#	Commissioner	Project Title	Budget	Project Summary	Motion	Second	Vote
20160622-004-a7	Ramirez	The Samaritan Center	BL: 75,000.00 Rec:	To provide Integrative Medicine services for vulnerable populations such as: uninsured, underinsured, low income, veterans and their families	Tijerina	Lopez-Aguilar	All
		The Commission recommends funding for outreach, education and enrollment services for the increased enrollment of the City's uninsured population	\$ 300,000.00	Funding of \$300,000.00 will fund a modest effort to provide outreach, education, and enrollment services targeted at the City's uninsured at 100% to \$250 of the Federal Poverty Level. Prior to 2015 no navigators were financed by the Federal government, the City of Austin or Travis County. Funding is for both Latino Health Forum and Foundation Communities	Zamora	Llanes Pulido	All (Velasquez Chairing, Ramirez recused)
20160622-004-a1	Guerra	Teen Pregnancy Prevention Task	BL: 35,000.00 Rec:	This proposal would fund a non-governmental organization to lead a community task force that would develop a five year strategic plan on teen pregnancy prevention for Travis County. This strategic plan	Llanes Pulido	Lopez-Aguilar	All
20160622-004-a5	Lopez-Aguilar	Mamis Ayudando a Mami Project of Latina Mami	BL: 35,000.00 Rec:	The general goal of the project is to address increased adolescent motherhood in Austin, by providing bilingual mental health services and improving their social network, which facilitates access to general social/health services for young and Latina mothers, their babies their family support system. Latina Mami will use this data to design a long term, innovative and culturally appropriate intervention program to address their needs.	Velasquez	Tijerina	All
20160622-004-a11	Ramirez	Con Mi Madre-Supporting Young Latinas to Excel	\$50,000.00	Group & Individual Therapy	Velasquez	Tijerina	All
	Jimenez	Montopolis and Del Valle Community Health Assessment	BL: 75,000.00 Rec:	The areas of Montopolis and Del Valle are areas marked by a lack of investment for decades, rapid growth, and need. Predominantly Latino and very low-income, these areas are the direction where many of the current city residents who cannot afford to stay in Austin are headed. There is a lack of services in this area and a need to ascertain what health conditions impact these communities. This project will consist of data analysis, stakeholder interviews, and focus groups.	Velasquez	Zamora	All (Velasquez Chairing, Ramirez recused)
2016-004-a14	Tijerina	Pipeline Latinitas - Connecting Latino Youth with Austin's Tech Industry	BL: 35,000.00 Rec:	Pipeline Latinitas leverages Latinitas' original digital media and tech curriculum, its existing and growing relationships with career mentors in Austin's tech sector, its reputation as the only bilingual tech education in Austin for over 10 years and its role as resource for technology training and access at schools, libraries and public housing for 2500 Hispanic girls and their families annually, 25,000 since its origin, to create a definitive pipeline of trained, young Latinas to Austin's tech sector and improve Austin's workforce diversity.	Lopez-Aguilar	Tijerina	All
20160622-004-a9	Ramirez	Youth Unlimited Enhancement and Entrepreneurial Program	BL: 30,000.00 Rec:	The goals and objectives of this program is designed to work with the most at-risk students both inside and outside of the classroom, so they become an increasingly positive influence in their schools, and their communities. The student's improved self-esteem and motivation moves the child from a pattern of disruption and failing in classroom performance, to a productive and active role, with increased positive, active participation. This program will improve student test scores, in core subjects, reduce absenteeism and greatly reduce behavior referrals. This program also reduces bullying, domestic violence and strengthens social relationships.	Lopez-Aguilar	Tijerina	All

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20160622-004-a6	Ramirez	Ballet East Dance Company	\$20,00.00	The Ballet East Dance Company wants to expand their successful ballet folklorico program to Martin MS and Metz Rec. Center.	Lopez-Aguilar	Llanes Pulido	All
	Lopez-Aguilar	Sam's Corner	BL: 75,000.00 75,000.00	Serie Project, Inc. is working towards providing a hub for conducting learning opportunities in visual art classes, lessons, fine art exhibitions/presentations and lectures in the Montopolis neighborhood venue. This district in Austin has the potential to increase audience support for cultural arts and economic development. This includes identifying emerging artists, growing new audiences, and gaining supporters for the arts. Economic development via cultural arts programming in the surrounding residential and commercial sector in the neighborhood is projected to benefit individual residents and businesses. Elementary after school art activities, fine art classes for senior citizens and families would address intergenerational interests. Activities to encourage participation with existing entities would enable partnering and inclusion. By offering fine arts programs, students, families, and in particular, at risk students, would have an opportunity to learn, discover, appreciate creativity and self expression.	Zamora	Lopez-Aguilar	All (Velasquez Chairing, Ramirez recuse d)
20160622-004-a19	Zamora	Tejano Monument Anniversary Celebration	\$ 26,000.00	The Latino/Hispanic Quality of Life Advisory Commission recommends permit and financial support for a proposed parade, a musical performance and a commemorative event to be sponsored by the Austin Tejano Music Coalition on April 8, 2017. These activities are proposed as part of the five-year commemoration of the building of the Tejano Monument at the Capitol grounds. The late-morning parade will include public school children and their parents, members of various organizations and cultural groups from Austin and the surrounding area, members of University of Texas and Austin Community College offices and local, state and national dignitaries. The music venue will include several prominent Tejano bands that will perform all afternoon. The Austin Tejano Music Coalition plans to collaborate with the Texas State Historical Association and the former members of the Board of Tejano Monument Inc. in these festivities. The accompanying activities sponsored by the two latter groups will include a ceremony at the statuary and a scholarly meeting to be held in the Capitol building.	Lopez-Aguilar	Llanes Pulido	All

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20160622-004-a20	Zamora	The Mexican American Museum of Popular Arts	BL: 75,000.00 Rec: 75,000.00	<p>The Hispanic/Latino Quality of Life Advisory Commission recommends that the City of Austin create a memorandum of understanding with the Travis County Commissioners Court including a City of Austin feasibility study as a first-step in incorporating the Palm Building and 4 acre urban park as part of the revitalized Waller Creek Conservancy district park, with the Palm Building to be used as a Museum of Mexican American Heritage, Folk Art, and Indigenous Culture. This recommendation originated in community forums, namely in the community meeting held at Zaragoza Park where the concept of converting the Palm Building into a museum was proposed; likewise, at the Raza Round Table, Austin residents proposed the idea of a Museum of Mexican American Heritage, Folk Art, and Indigenous Culture. The proposal is encouraged in particular by the commitment of the Austin Friends of Folk Art (particularly its current President, Ms. Gloria Pennington) and the Indigenous Cultures Institute (especially its current chair, Dr. Mario Garza) to provide valuable materials in their collections, as well as guidance in its development.</p> <p>The Hispanic/Latino Quality of Life Advisory Commission agrees that Austin is located at an important geographical crossroad of ancient cultures that span the continent and the state of Texas and that communities of folk artists continue to express this important continental heritage. Exhibits, scholarly convenings and community educational activities in a museum setting could serve as a source of cultural revitalization for the Mexican American and Latino communities, as well as for the public at large, including the increasing numbers of visitors that we expect in the Waller Creek area, the Rainey Street entertainment district, and the current Emma S. Barrientos Mexican American Cultural Center (ESBMACC). The Hispanic/Latino Quality of Life Advisory Commission, however, understands that such a venture minimally requires the collaboration of the City of Austin and the Travis County Commissioners Court.</p>	Lopez-Aguilar	Tijerina	All
20160622-004-a22	Zamora	Upgrade of Red Salmon Arts Computer Environment	\$ 10,081.00	The Hispanic-Latino Quality of Life Advisory Commission recommends support for the one-time purchase of computer and audiovisual equipment—prohibited from purchase on our Cultural Arts grant—needed to enable greater self-sufficiency of the organization's publications program.	Lopez-Aguilar	Llanes Pulido	All
20160622-004-a17	Zamora	Nuestro Grupo Colloquium on History, Culture and Society	\$8,000.00	The Hispanic/Latino Quality of Life Advisory Commission recommends one-year funding for the Colloquium. The Colloquium would make use of the excellent resources in the Austin area colleges and universities to offer the general public regularly scheduled panels with speakers and commentators engaging important issues related to history, culture and society. Although the focus will be on Mexican Americans, the colloquium will offer a general grounding in local, regional and state history. Topics and themes will include: Mexican American/African American Relations across Time; The Role of Values in Revitalizing Culture and Society; Gender, Race and Ethnicity; Migrations Across Borders, Nation and Time; The Indigenous in and Around Us; Competing Visions in Austin; and Collaborations for the Future. Each panel will include a moderator, one or two presenters, and a commentator. The presentations and commentary will be brief (approximately 10 minutes each) to allow for robust conversations among the members of the audience. The organization will also produce a report at the end of the year on the presentations and discussions for the general public. Possible speakers include: Dr. Gloria Gonzalez (sociologist); Dr. David Montejano (historian); Dr. Martha Menchaca (anthropologist); Dr. Christopher Milk (Education); Dr. Maggie Rivas-Rodriguez (Media/Communications); Dr. Jane Rivera (anthropologist); Andres Tijerina (historian); and Dr. Angela Valenzuela (Education). Nuestro Grupo will regularly evaluate each event in order to ensure effectiveness and provide for future planning. Funding will be used to cover the costs of \$100-250.00 honorariums for approximately 12-15 presenters and commentators with larger amounts going to	Velasquez	Lopez-Aguilar	All
	Ramirez	John Trevino Jr. Metropolitan Park at Morrison Ranch	\$ 50,000.00	For PARD to conduct a feasibility study to determine how the park can be developed, so it meets the needs of the community and particularly of the impoverished community and the region.	Ramirez	Lopez-Aguilar	All

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	Ramirez	Las Comadres Building Support Systems for Seniors on Fixed Incomes in Zip Code 78702	BL:20,000.00 Rec: 22,000.00	Due to the increase in property taxes all over Austin, but especially in the central Austin neighborhoods, many elderly individuals who have lived in East Austin, since at least 1992, and who live on fixed incomes, find themselves unable to pay the high property taxes. Las Comadres Para Las Americas, Austin Network seeks to create a model for community building and support for senior citizen residents in East Austin. The proposed model supports the work being done by The East Side Conservancy (eastsideguardians.org), specifically around the housing affordability initiative. This is a one time funding.	Ramirez	Lopez-Aguilar	All
		Funds from the operating budget to add one FTE Community Engagement Coordinator for the Restore Rundberg project area	BL:51,445.00 Rec: 41,000.00	The Commission supports the funding for a Community Engagement Coordinator to focus on the Rundberg area, as well as programmatically connected neighborhoods. This position will support the cross-sector partnership and promote the three program goals: to improve public safety, address social impacts and long term planning and implementation of neighborhood-based revitalization strategies. The coordinator will conduct and coordinate a variety of educational activities regarding public safety, social services, development and engagement. The coordinator will assist with the Rundberg Educational Advancement District (READ), the Council on At-Risk Youth (CARY) and other youth programs in coordination with the project partners to help facilitate community involvement, public dialogues and consent building to identify and resolve community issues.	Lopez-Aguilar	Ramirez	All
	Zamora	Feasibility to study for best practices to consolidate city/ISDs educational services	BL: 75,000.00 Rec: 85,000.00	Asses the current education programs sponsored & approved by the City to determine how to best consolidate and expand the City's support for Austin ISD.	Zamora	Lopez-Aguilar	All
20160622-004-a10	Ramirez	AAQOL Budget Recommendations	\$ -	Please see attachment. Amount of \$2,400,049.00	Llanes Pulido	Lopez-Aguilar	All
	Ramirez	African American Resource Advisory Commission Budget support	\$ -	Please see attachment. Amount of \$3,441,447.00	Lopez-Aguilar	Llanes Pulido	All
20160622-004-a21	Ramirez	Dove Springs Community Developers Program	OK	The Dove Springs Community Developers Program is a leadership and community development initiative of the United Methodist Church. Its purpose is to transform the Dove Springs community into a place of opportunity, growth and health. It trains young leaders to be "agents of change" in their local communities and neighborhoods. They learn skills, methods and techniques for transforming neighborhood. They receive training related to: asset-based community development,	Velasquez	Lopez-Aguilar	All
FUNDING THROUGH OTHER MECHANISM							
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20160622-004-a2	Llanes Pulido	Language Interpretation/Translation (ENHANCED FUNDING)	TBD by staff.	Increase budget for translation and interpretation citywide. Additional funding is needed for all city departments that interact with language minority communities. The Asian American Quality of Life Advisory Commission encourages the City Manager to increase the available budget for translation and interpretation services. The Asian American Quality of Life Advisory Commission approved a similar recommendation, here below is the language. Whereas, many non-English speaking citizens face significant challenges obtaining City services through City Departments, now, therefore, be it resolved, that the AAQOLAC encourages the City Manager to increase the available budget for translation and interpretation services for all City Departments which interact with the language minority communities. Inadequate language access presents a health and safety risk for language minority community members.	Llanes Pulido	Lopez-Aguilar	All