



Austin/Travis County Health and Human Services Department



The role of public health is to:

PROMOTE community-wide wellness,

PREVENT disease, and

PROTECT the community from infectious diseases, environmental hazards, and epidemics

EARLY CHILDHOOD COUNCIL BOARD RETREAT

SRAP/City of Austin Priorities

September 14, 2016

Cindy Gamez, ECC Staff Liaison, Austin/Travis County Health and Human Services

Strategic Business Plan 2016-2018

- **VISION** – *Our community will be the healthiest in the nation*
- **MISSION** – *To prevent disease, promote health, and protect the well-being of our community*
- **BELIEF** - *Healthy people are the foundation of our thriving community*



Business Goals and Performance Measures

- **Goal 1:** Strengthen Infrastructure for Improved Health Outcomes
- **Goal 2:** Improve Maternal, Child and Adolescent Health Outcomes
- **Goal 3:** Reduce Preventable Chronic and Communicable/Infectious Diseases
- **Goal 4:** Minimize Public's Exposure to Environmental Health Hazards
- **Goal 5:** Assist People in Achieving Stability and Self-Sufficiency

FY 16 Early Childhood Funding

Direct Child Care	\$1,637,811
Child Care Quality Improvement	\$391,159
Child Care Development	\$2,553,653
Total Funding	\$4,582,623

\$756,168 in new funding a 16.5% increase from FY15



Alignment with SRAP

Continue to support the ECC 2015-2018 School Readiness Action Plan

- Connect Ready Families to HHSD social services
- Promote Ready Services
 - Support Quality Early Childhood Education
 - Ensure provisions of Preventative Health and Mental Health Services
- Promote a healthy infrastructure to support a Ready Community



Efforts to Support ECC/SRAP

Ongoing engagement of ECC

New staff in Social Services Policy Unit focused on early childhood and youth

Maintain Family Health Unit

Supports early childhood and youth direct service contracts.

Provide support to families

WIC, Neighborhood Services and family focused social services

Implement Community Health Assessment/Community Health Improvement Plan

Priority Areas: Chronic Disease Focus on Obesity, Built Environment Focus on Food Access, Built Environment focus on Transportation, and Access to Healthcare

***New Community Health Assessment will begin in January 2017*



Questions?

