

M/WBE Summary

Participation goals stated in the original approved compliance plan for the agreement were 2.10% African American; 9.00% Hispanic; 4.90% Native/Asian; 15.80% WBE. Participation for this amendment:

<u>NON M/WBE– PRIME</u>	<u>\$365,147.00</u>	<u>19.32%</u>
Opticos Design, Inc. Berkley, CA	\$365,147.00	19.32%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$10,320.00</u>	<u>00.55%</u>
<u>Native/Asian Subtotal</u>	<u>\$10,320.00</u>	<u>00.55%</u>
(MA) Alan Y Taniguchi Architect dba Taniguchi Architects, Austin, TX (architectural services)	\$10,320.00	00.55%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$30,093.00</u>	<u>01.59%</u>
(FW) Diane Miller dba Civic Collaboration, Austin, TX (public engagement)	\$25,585.00	01.35%
(FW) Austin Collaboration Design Studio, dba McCann Adams Studio, Austin, TX (urban design)	\$4,508.00	00.24%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$1,392,422.00</u>	<u>73.67%</u>
Kimley-Horn & Associates, Dallas, TX (transportation engineering)	\$545,139.00	28.84%
J. Amy Belaire, Austin, TX (landscape architecture)	\$17,685.00	00.94%
Lisa Wise Consulting, Inc., San Luis Obispo, CA (urban planning)	\$341,144.00	18.05%
Fregonese Associates, Inc., Portland, OR (land development and planning)	\$67,424.00	03.57%
Peter J. Park, LLC, Denver, CO (Urban planning)	\$140,750.00	07.45%
ECONorthwest, Seattle, WA (Household Affordability)	\$249,680.00	13.21%
Regenerative Environmental Design, Austin, TX (landscape architecture)	\$30,600.00	01.62%
<u>CONTINGENCY – NOT ALLOCATED</u>	<u>\$92,000.00</u>	<u>04.87%</u>

Overall participation based on contract expenditures March 1, 2016 (not including this amendment):

PRIME:

18.53% Non M/WBE

SUBCONSULTANTS:

3.37% African American; 12.71% Hispanic; 00.73% Native/Asian; 8.34% WBE; and 56.32% Non M/WBE

TOTAL:

3.37% African American; 12.71% Hispanic; 00.73% Native/Asian; 8.34% WBE; and 74.85% Non M/WBE