



## Park Site: Project Parameters







### Park Site Project Constraints







# Stakeholder Input

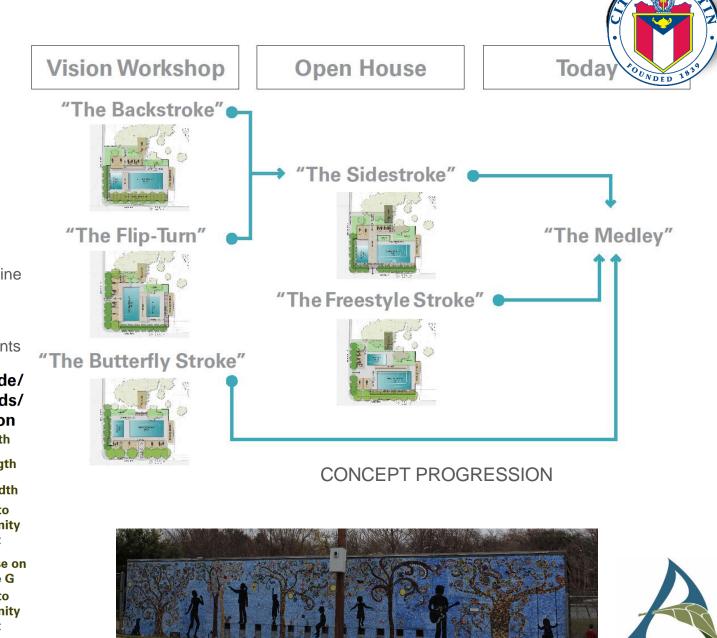
Four public input meetings\workshops:

- March 23, 2016, 6:30-8 Pm
- May 16, 2016, 6:30-8 Pm
- June 7, 2016, 6:30-8 Pm
- Saturday, June 18, 2016, 7:00-8 Pm

Presentation to Hyde Park Neighborhood Association July 11, 2016

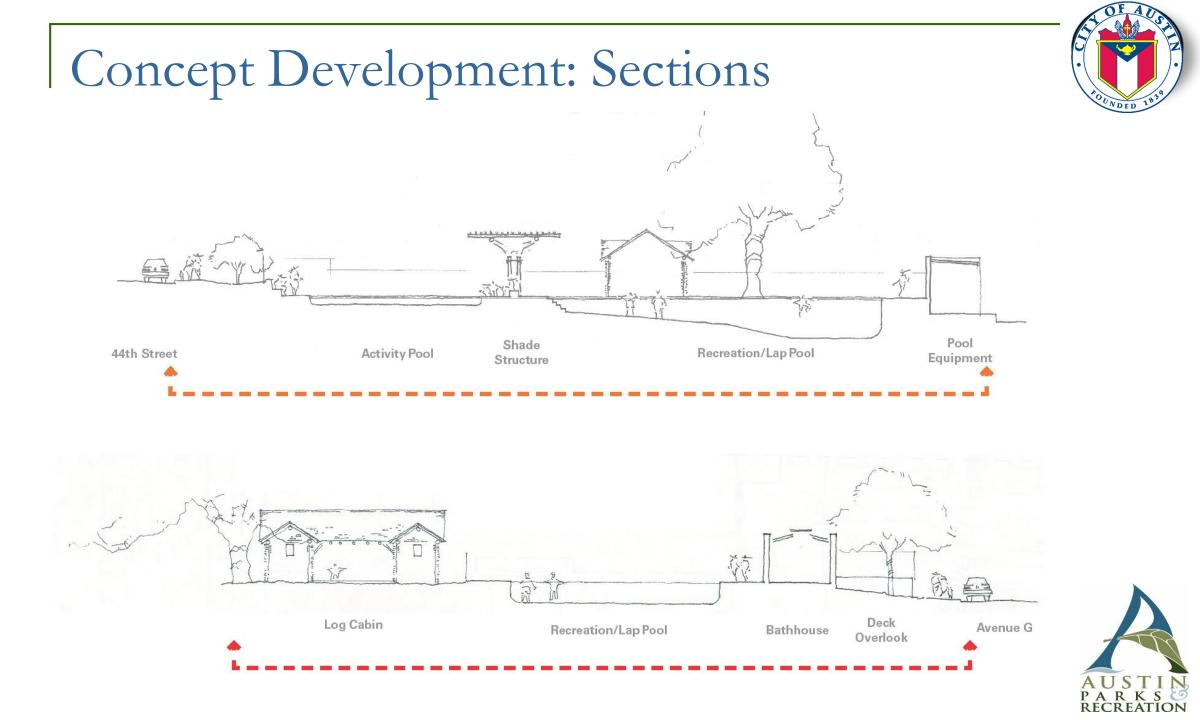
- Over 418 participant input received, combination of on line and in person participation
- 9 Neighborhoods reached
- 331 written comments, on line or from meeting and events

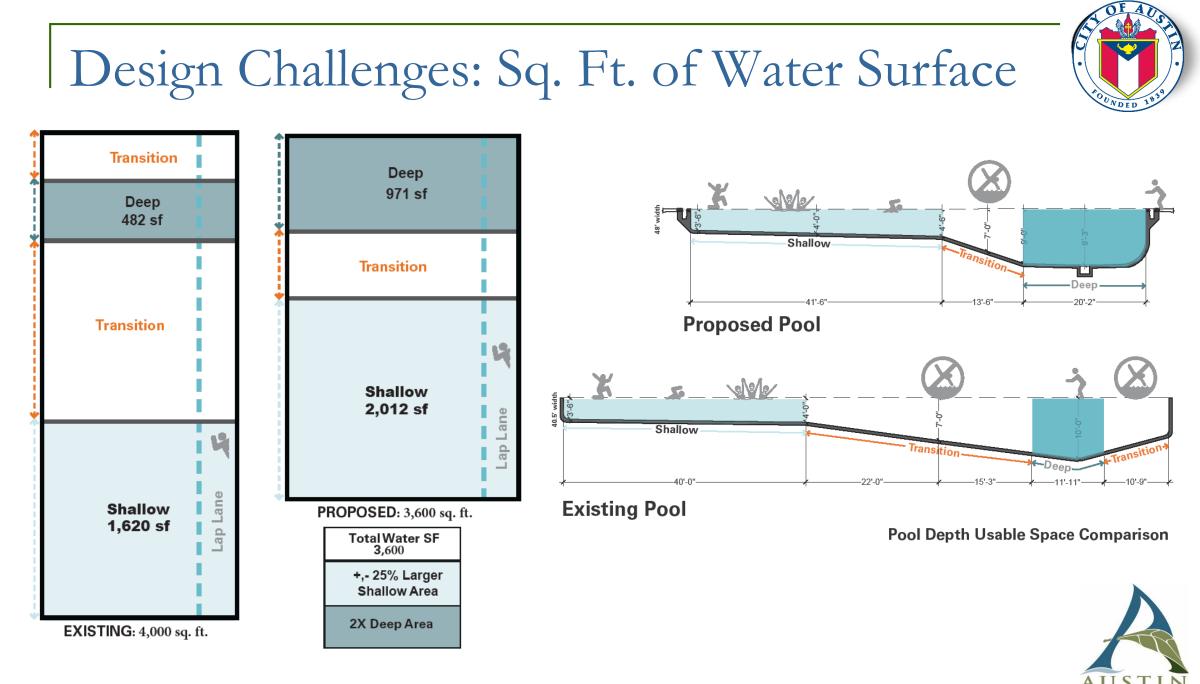
Stakeholder Preference	Recommendation	COA Code/ Standards/ Direction
Maintain 10′ Depth	9' Depth	7' Depth
100' Length	75' Length	<b>75' Length</b>
48' Width	48' Width	40.5' Width
Entrance on park side	Entrance on park side Bathhouse	Open to ■ Community Input
Bathhouse on 44th/Park Side Natural/ Shade	on Avenue G Natural\Shade Structure	Bathhouse on Avenue G Open to Community Input Protect Log Cabin
Structure Program around the Log Cabin	Keep manageable distance from Log Cabin	



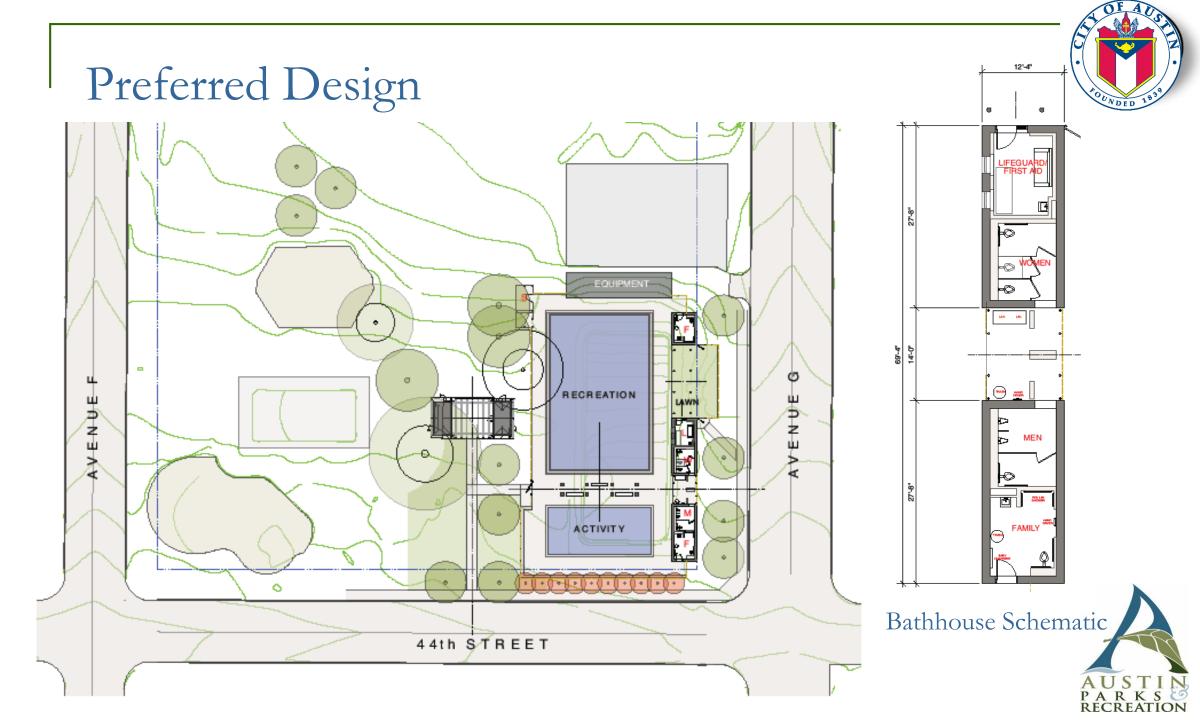
RECREATION







PARKS ど Recreation



# Schedule $\setminus$ Budget $\setminus$ Next Steps







#### **PROJECT ADMINISTRATION, COORDINATION & SYNOPSIS**

- Meetings with Watershed Protection Department, Austin Energy, Austin
  Water Utility, Communications & Technology Management & PARD
  Aquatic Division, PARD Operations & Maintenance
- Community feedback on programs, location, materials and aesthetics, including shade structures, pool activities, building and wall facades, fencing and lighting

### PROJECT BUDGET

- One time Council allocation of \$3.1 million (2014)
- Construction budget anticipated to fall within budget

### **PROJECT SCHEDULE & NEXT STEPS**

- Submit 60% DD drawing set for Quality Management Division Review – Nov. 2016
- Submit for Site Development Permit Nov. 2016
- Bidding/Contracting of approved Site Development Plan Spring 2017
- Begin construction following 2017 pool season Fall 2017

