

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

10/6/16
Aviation

SUBJECT: Authorize award and execution of a construction contract with TOTAL DEMOLITION, INC., for the Demolish Buildings and Fence project in the amount of \$97,000 plus a \$9,700 contingency, for a total contract amount not to exceed \$106,700. (District 2)

CURRENT YEAR IMPACT:

Department:	Aviation
Project Name:	Buildings and Fence Demolition
Fund/Department/Unit:	4911-8107-A403
Funding Source:	Department of Aviation Revenue Bonds
Current Appropriation:	400,000.00
Unencumbered Balance:	168,981.14
Amount of This Action:	(106,700.00)
Remaining Balance:	<u>62,281.14</u>
Total Amount of this Action funded by CIP	<u><u>106,700.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.