

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/6/16

CONTACT(S):

Financial Services

FUND:

Special Revenue

SUBJECT: Approve an ordinance accepting grant funds from the Texas Department of Public Safety, and amending the Fiscal Year 2015-2016 Operating Budget Special Revenue Fund (Ordinance No. 20150908-001) in the amount of \$1,293,446 for the following departments: Austin Code, Austin Energy, Emergency Medical Services, Fleet, Management Services, Parks and Recreation, and Police for repairs to city facilities and replacement of city property damaged or destroyed by the flooding of May 2015.

CURRENT YEAR IMPACT:

	2015-16 Approved	This Action	2015-16 Amended
Grantor: Texas Department of Public safety			
Grant: FEMA Public Assistance Grant - Flood Recovery			
List of Departments:			
Austin Code	\$0	\$652	\$652
Austin Energy	\$0	\$745,059	\$745,059
Emergency Medical Services	\$0	\$9,449	\$9,449
Fleet	\$0	\$8,125	\$8,125
Management Services	\$0	\$5,427	\$5,427
Parks and Recreation	\$0	\$492,117	\$492,117
Police	\$0	\$32,617	\$32,617
Total	<u>\$0</u>	<u>\$1,293,446</u>	<u>\$1,293,446</u>

FIVE-YEAR IMPACT:

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Total Revenue	1,293,446	0	0	0	0
Total Expenditures	1,293,446	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This budget amendment is the fourth to appropriate grant funds from the Federal Emergency Management Agency, and the first related to the flooding of May 2015. This amendment asks for the approval of \$1,293,446 in grants funds. Council will be presented with additional appropriation requests in the future once Federal Emergency Management Agency has approved the projects and determined funding estimates accordingly. The General Fund will not be required to contribute to this grant.