

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	63111	Agenda Number	18.
Meeting Date:	10/6/2016		Department:	Health and Human Services	
Subject					
Authorize negotiation and execution of an agreement with AUSTIN TRAVIS COUNTY MENTAL HEALTH MENTAL RETARDATION CENTER, dba AUSTIN TRAVIS COUNTY INTEGRAL CARE for mental health and intellectual and developmental disability services for an initial 12-month term beginning on October 1, 2016 and ending on September 30, 2017, in an amount not to exceed \$1,817,670, with four 12-month renewal options in an amount not to exceed \$1,817,670 for a total contract amount of \$9,088,350.					
Amount and Source of Funding					
Funding in the amount of \$1,817,670 is included in the Fiscal Year 2016-2017 Operating Budget of the Health and Human Services Department. Funding for the renewal options is contingent upon the availability of funding in future budgets.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On September 14, 2016, Council approved Ordinance No. 20160912-001 adopting the Fiscal Year 2016-2017 Operating Budget.				
For More Information:	Shannon Jones, Director, 512-972-5010; Stephanie Hayden, Deputy Director, 512-972-5017; Robert Kingham, Social Services Policy Manager, 512-972-5026; Estella Kirscht, Agenda Coordinator, 512-972-5039.				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					

Austin Travis County Mental Health Mental Retardation Center, dba Austin Travis County Integral Care (ATCIC), designated by the State of Texas as the Mental Health and Intellectual and Developmental Disabilities Local Authority for Austin/Travis County, provides a wide range of developmental, educational and behavioral health services to the community. Pursuant to the proposed agreement with ATCIC, the City's funding will serve as a grant match so that ATCIC can leverage over \$23,000,000 in state and federal funds for the provision of early childhood intervention services, homeless services, behavioral health services, and intellectual/developmental disability services to indigent residents of Austin/Travis County. The agreement also supports "Authority Services" at ATCIC, which will include mental health disaster preparedness; outreach and prevention; education and awareness; community planning; and maintenance of infrastructure.

PERFORMANCE MEASURES:

Output Measure:

Total Number of unduplicated individuals served with City Funds	402
Total Number of unduplicated individuals served with leveraged funds	7408

Related Departmental Goal: Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.