

**AGENDA**



**Recommendation for Council Action**

Austin City Council	<b>Item ID</b>	63114	<b>Agenda Number</b>	20.
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<b>Meeting Date:</b>	10/6/2016	<b>Department:</b>	Health and Human Services
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**Subject**

Authorize negotiation and execution of an agreement with AUSTIN INDEPENDENT SCHOOL DISTRICT for case management services and community outreach in an amount not to exceed \$108,120 for an initial 12-month term, with five 12-month renewal options in an amount not to exceed \$108,120 for a total contract amount not to exceed \$648,720.

**Amount and Source of Funding**

Funding in the amount of \$108,120 is included in the Fiscal Year 2016-2017 Operating Budget of the Health and Human Services Department. Funding for the renewal options is contingent upon the availability of funding in future budgets.

**Fiscal Note**

A fiscal note is not required.

<b>Purchasing Language:</b>	
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<b>Prior Council Action:</b>	On September 14, 2016, Council approved Ordinance No. 20160912-001 adopting the Fiscal Year 2016-2017 Operating Budget.
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<b>For More Information:</b>	Shannon Jones, Director, 512-972-5010; Stephanie Hayden, Deputy Director, 512-972-5017; Robert Kingham, Social Services Policy Manager, 512-972-5026; Estella Kirscht, Agenda Coordinator, 512-972-5039.
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<b>Council Committee, Boards and Commission Action:</b>	On September 14, 2016, The Early Childhood Council recommended on a vote of 7-0-1 with Commissioner Porter abstaining and Commissioner Sanchez and Paver absent.
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<b>MBE / WBE:</b>	
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<b>Related Items:</b>	
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**Additional Backup Information**

Family Resource Centers (FRC) provides case management services to stabilize families in crisis, primarily families of students attending Burnet, Dobie, Martin, Mendez, and Webb Middle Schools, and their respective elementary feeder schools. The case management services utilize a Family Developmental Matrix, which is a research-based instrument administered by a social worker to families that identify strengths and challenges for a client or family. Licensed social workers provide support and intervention when a child has been identified as having an academic, behavioral, or attendance issue. Each location has bilingual licensed social workers available as necessary. FRC staff also coordinates neighborhood walks, health fairs, college readiness events, and provide mobile FRC outreach efforts to reach a wider group of individuals. Approval of this agreement will continue an existing successful case management program that serves children and families.

PERFORMANCE MEASURES:

Output Measure: Number of unduplicated individuals served 663

Outcome Measure: Number of individuals who demonstrate improved life skills 75%

Related Departmental Goal: Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.