

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

10/6/16
Purchasing

SUBJECT: Authorize negotiation and execution of a contract with SHEN MILSOM & WILKE, LLC., or one of the other qualified offerors to Request For Proposals PAX0134, to provide consultant services for a video management plan which includes video switch replacement, in an amount not to exceed \$160,000.

CURRENT YEAR IMPACT:

Department:	Communications and Technology Management
Project Name:	CTECC Video Wall
Fund/Department/Unit:	Other Fund Transfers
Funding Source:	8641-5607-2030
Current Appropriation:	2,619,044
Unencumbered Balance:	1,869,861
Amount of This Action:	<u>(160,000)</u>
Remaining Balance:	<u>1,709,861</u>

Total Amount of this Action funded by CIP	<u><u>160,000</u></u>
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ANALYSIS / ADDITIONAL INFORMATION:

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