

**CIP  
EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

10/6/16  
Purchasing

**SUBJECT:** Authorize negotiation and execution of a 12-month contract with ECLINICALWORKS, LLC., or one of the other qualified offerors to Request For Proposals PAX0133, to provide integrated electronic health records system, in an amount not to exceed \$ 1,192,125, with five 12-month extension options in an amount not to exceed \$350,000 per extension option, for a total contract amount not to exceed \$2,942,125.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Communications and Technology Management</b>
Project Name:	Single Electronic Health Management System
Fund/Department/Unit:	Other Fund Transfers
Funding Source:	8641-5607-3023
Current Appropriation:	1,192,125
Unencumbered Balance:	1,192,125
Amount of This Action:	<u>(1,192,125)</u>
Remaining Balance:	<u>0</u>

Total Amount of this Action funded by CIP	<u><u>1,192,125</u></u>
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**ANALYSIS / ADDITIONAL INFORMATION:**