

Item D-01

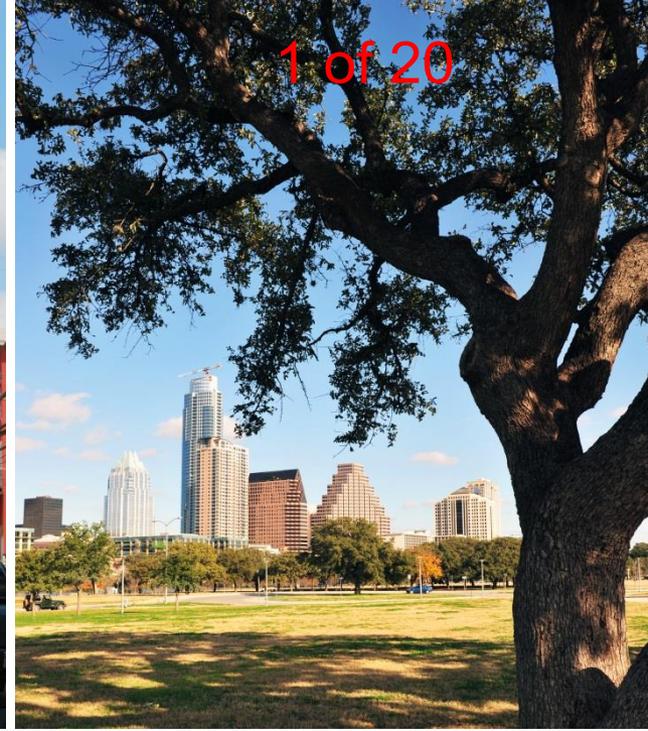
Planning Commission

October 11, 2016

Code Prescription:

Fiscal Health

CODENEXT
SHAPING THE AUSTIN WE IMAGINE



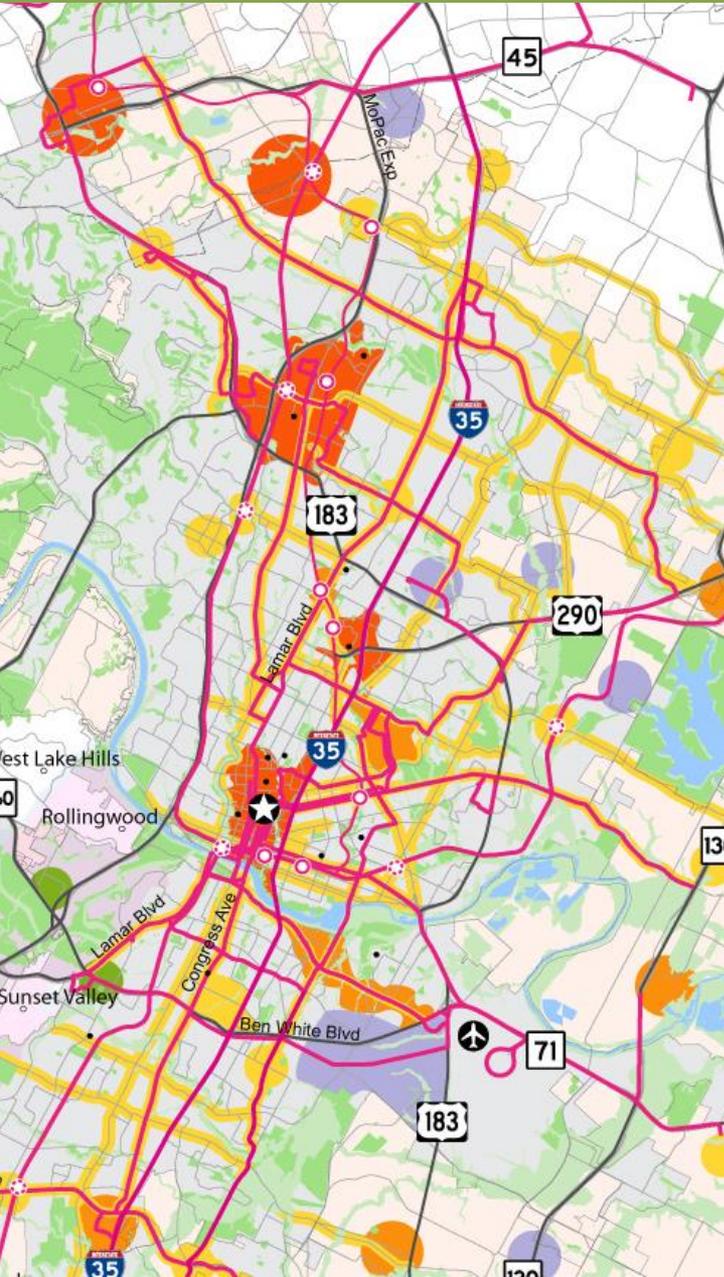
- 1. Existing conditions**
- 2. Austin's vision for fiscal health**
- 3. Code Prescriptions**
- 4. Next steps**

Item D-01 Existing Conditions: Public Infrastructure 3 of 20



Existing Conditions: LDC Standards





Vision:

Provide adequate, uninterrupted service to citizens regardless of any unforeseen economic or demographic changes.



What can the LDC do:

- Facilitate fiscally sound investment for both public and private interests
- Apply transect and conventional code in strategic locations that maximize public investment and minimize long term obligations

A. Build

B. Maintain

C. Serve

D. Be Strategic

- Case-by-case negotiations
- Need to improve coordination
- Need to improve connectivity
- High cost of off-site capital improvements
- Strain on existing infrastructure



1. Build to city standards

- Private infrastructure required to meet City standards

2. Connect the networks

- Coordinate placement of utilities and street connectivity in subdivisions *from the beginning*

3. Reduce the regional impact

- On-site mitigation with district in mind

4. Street Impact Fees



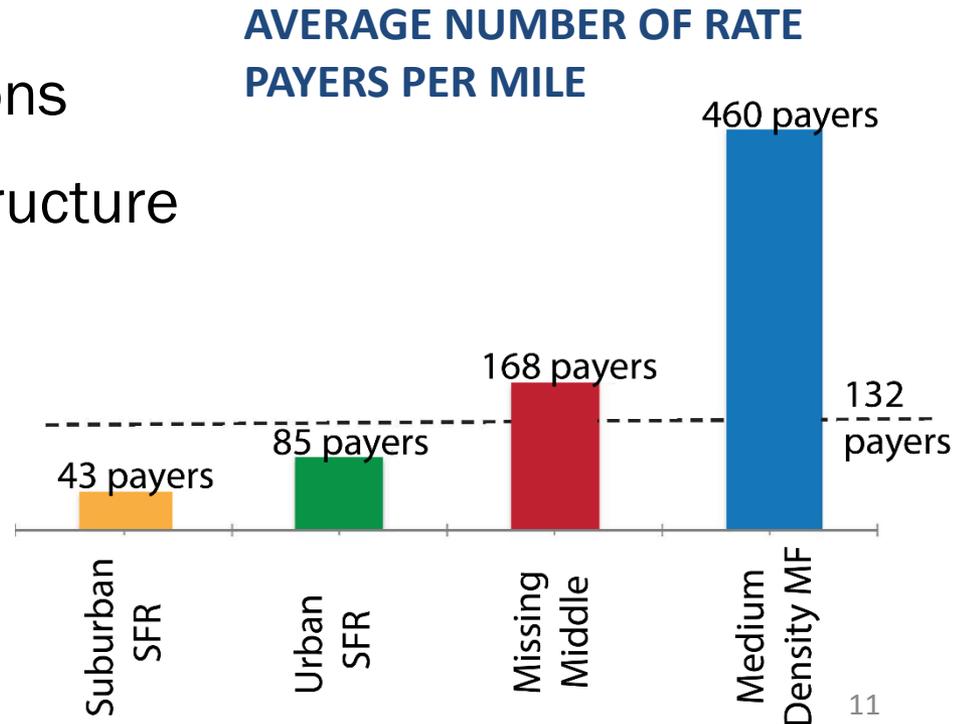
A. Build

B. Maintain

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- Low density = high maintenance costs
- Cul-de-sacs as publicly funded private drives
- Outdated street cross-sections
- Privately maintained infrastructure
- Conflicting standards



Maintain: What's the Prescription?

1. Compact & Connected

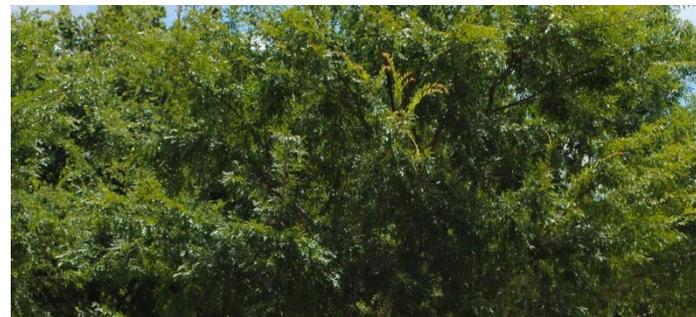
- Reduces length of utility lines while increasing customers per mile

2. Align City standards

3. Privately maintained, publicly accessible

- Credit for privately maintained parkland

4. Coordinate with Mobility Plan



A. Build

B. Maintain

C. Serve

D. Be Strategic

- Need to improve service delivery
- Increased service costs
- Costly review process



1. New subdivision provisions

- More connected, clearer standards

2. Long term growth strategy

- Create areas of customers, improve connectivity for emergency services

3. New process and procedures

- Predictable timeframes and application path



A. Build

B. Maintain

C. Serve

D. Be Strategic

- Financing current development patterns
- Old vs. new
- Need to coordinate plans with Imagine Austin



1. Public-Private partnerships

- Toolkit to attract private capital investment

2. Capital Improvement Program

- Focus on Strategic Investment Areas

3. Reinforce Centers & Corridors

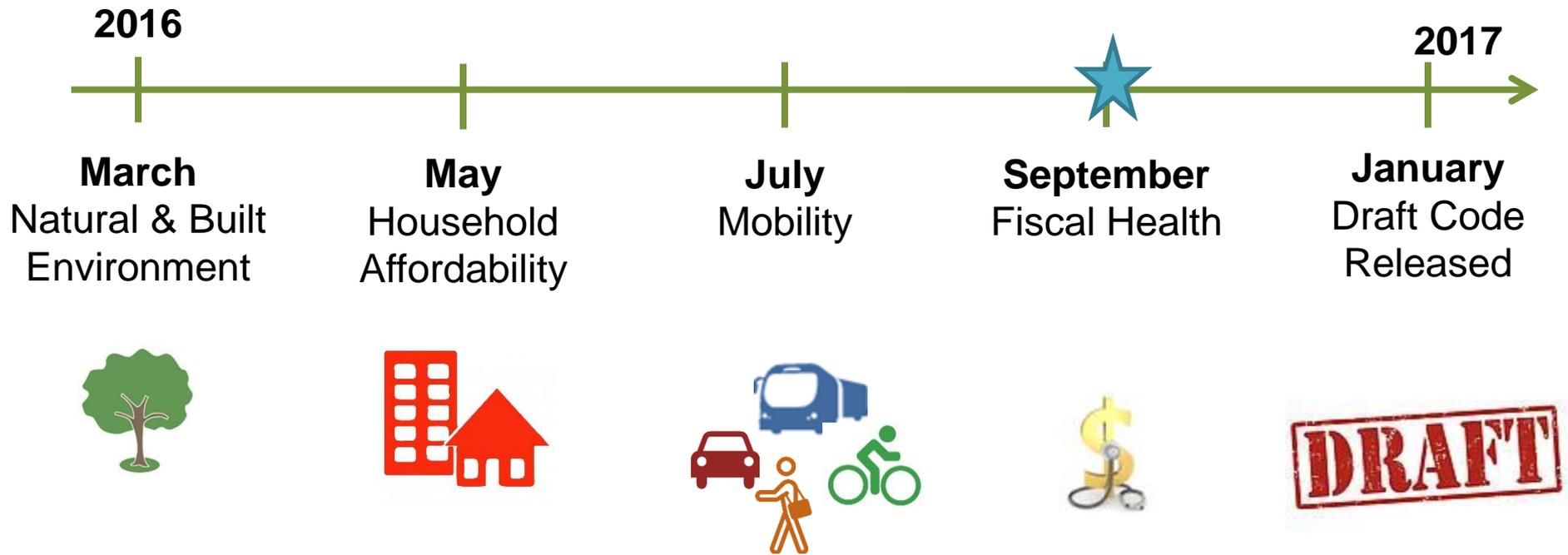
4. Development bonuses

5. Parkland Dedication and CIP

6. Align with Transportation Plan



Item D-01 Schedule for the 4 Code Prescription Papers 19 of 20



Questions?

CODENEXT
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