



**Recommendation for
Water & Wastewater Commission**

Commission Meeting Date:	October 12, 2016
Council Meeting Date:	October 20, 2016
Department:	Purchasing
SUBJECT	
<p>Authorize award and execution of a 36-month contract MELENDREZ TRUCKING, LLC (WBE), to provide aggregate materials, in an amount not to exceed \$631,239, with three 12-month extension options in an amount not to exceed \$210,413 per extension option, for a total contract amount not to exceed \$1,262,478.</p>	
AMOUNT AND SOURCE OF FUNDING	
<p>Funding in the amount of \$192,879 is available in the Fiscal Year 2016-2017 Operating Budget of Austin Water. Funding for the remaining 25 months of the original contract period and extension options are contingent upon available funding in future budgets.</p>	
Purchasing Language:	<p>The Purchasing Office issued an Invitation for Bids (IFB) EAD0253 for these goods on June 13, 2016 and it closed on July 19, 2016 with four offers received. The recommended offer is the lowest offer submitted by a responsible offeror. Additional information on the solicitation is included below the line. The recommended offeror is not the current provider for these goods.</p>
Prior Council Action:	N/A
For More Information:	Georgia Billela, 512-974-2938; Scott Morrow, 512-972-1208
Boards and Commission Action:	October 12, 2016- To be reviewed by the Water and Wastewater Commission.
MBE/WBE:	<p>This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program and subcontractor goals were applied to the solicitation. The subcontracting goals were met and the resulting contract will include 46.4% WBE participation.</p>

The contract will provide gem sand and washed gravel aggregate for projects at various locations and worksites throughout the City. The aggregates provide pipe bedding for water and wastewater lines, stable footing for piping and foundation support for manhole and meter vaults. Once aggregate is placed it provides visualization of buried utilities for the excavator to prevent broken water lines. The material is in accordance with national, state and City of Austin construction standards for water infrastructure installations and repairs.

If the City is unable to secure the contract, the time line projection of City water and wastewater lines installations and repairs would be greatly affected and could cause undue delays awaiting the purchasing of material per project and create storage concerns of material that would be delivered to site.

BID TABULATION

IFB EAD0253

Aggregate Materials – Sand and Gravel
(9 Line Items)

<u>Vendor</u>	<u>Total Price</u>
Melendrez Trucking, LLC (WBE)	\$185,606
Hard Rock Transportation	\$188,748
Lewis Clark Trucking, LLC	\$290,385.38
Community Trucking, LLC	*

*Deemed Non-Responsive – Did not meet the requirements of the solicitation related to the Minority Owned and Women Owned Business Enterprise Procurement Program.

A complete solicitation package, including a bid tabulation, is on file in the City’s Purchasing Office and is available on the City’s Financial Services Austin Finance Online website. Link: [Solicitation Documents](#)

MELENDREZ TRUCKING, LLC (WBE)

	# months	Contract Amount	Contract Amendment	Revised Amount
Original Term	36	\$631,239	n/a	n/a
Extension Option 1	12	\$210,413	n/a	n/a
Extension Option 2	12	\$210,413	n/a	n/a
Extension Option 3	12	\$210,413	n/a	n/a
TOTAL	60	\$1,262,478	\$ -	\$ -

M/WBE Summary

Participation goals stated in the solicitation were a combined 1.37% MBE/WBE goal. The recommended firm's M/WBE Compliance Plan exceeded goals with 46.4% WBE participation and was approved by the Small and Minority Business Resources Department.

WBE TOTAL - PRIME	46.40%
Melendez Trucking, LLC, Austin, TX	46.40%
NON- M/WBE TOTAL- SUBCONTRACTOR	53.6%
APAC Texas, Inc., Cedar Park, TX (Aggregate materials source)	53.6%