



To: Zero Waste Advisory Commission

From: Bob Gedert, Department Director, Austin Resource Recovery

Date: October 12, 2016

Subject: **Contract for Purchase of Residential Garbage, Recycle and Organic Carts**

Austin Resource Recovery (ARR) is requesting the Zero Waste Advisory Commission (ZWAC) to provide a favorable ZWAC recommendation to the City Council for the authorization of an award and execution of a contract with Toter, LLC, in an amount not to exceed \$21,235,000 for the purchase of 170,000 residential garbage carts, 44,400 recycling carts and 218,586 organics carts, including lid graphics, ultra-high frequency RFID tags, assembly and delivery over a five year (5) period. The approximate dollar amount of this agreement that is planned to be allocated for carts for residential collection of organics and yard trimmings is as follows: Fiscal Year 17 \$2,320,000, FY18 \$2,400,000, FY19 \$2,400,000, FY20 \$2,400,000, FY21 \$0. These amounts are subject to change based on the roll out schedule for the expansion of the residential organics collection.

Funding

Funding of the first year requirement (\$4,077,020) has been appropriated and is included in the FY17 ARR CIP Budget. Funding of future years' requirements will be contingent upon future appropriations.

Background

This procurement is being requested using the Houston-Galveston Area Council (HGAC) contract HGAC RC01-16 for the Supply of Refuse and Recycling Containers and Lifters to supply 24, 32, 64, & 96 gallon garbage carts; 64 & 96 gallon recycle carts and 64 & 96 gallon organics carts. The City is currently using the Texas Procurement and Support Services Cooperative Purchasing Program (TPASS) with Toter, LLC for the purchase of 32-, 64- and 96-gallon garbage and single-stream recycling carts.

Contract Timeline

October 12th – ZWAC recommends City Council approval of original contract with Toter LLC
November 3rd – Target City Council date

Staff Recommendation

Staff recommends City Council authorization of award and execution of a 60 month contract through the Houston-Galveston Area Council (HGAC) with **TOTER, LLC**, Statesville, NC for the purchase of residential garbage carts and single-stream recycling carts in an amount not to exceed \$21,235,000.