

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/20/16

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Durga Puja event sponsored by the Central Texas Bengali Association which was held on Saturday and Sunday, October 8-9, 2016 at the Asian American Resource Center.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$1,075	Rental Fees
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\$1,075	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARC) fees for this event are \$4,459.75. This item waives \$1,075 in PARC fees, leaving \$3,384.75 in fees that have not been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Gallo, \$500; Mayor Pro Tem Tovo, \$125; Council Member Houston, \$250; and Council Member Renteria, \$200. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.