

Written Updates



Project Status Update



Consulting Team Progress to Date

Task	Progress
Task 1 - Public Outreach and Participation	 Presented public outreach plan to PIO Subcommittee Planning for Public Workshop 1 Initiated planning for outreach events
Task 2 – Methodology	Submitted Technical Memorandum for AW, Task Force Review
Task 3 – Disaggregated Water Demand	 Submitted review of disaggregated demand model and underlying data Continued end use research
Task 4 – Water Conservation Potential	 Continued program benchmarking and summary of AW conservation progress Held initial review meeting with AW to review demand management options
Task 5 – Climate Change	 Progress meeting in August to update consulting team on status
Task 6- Supply Analysis	 Initiated planning meetings with GHD

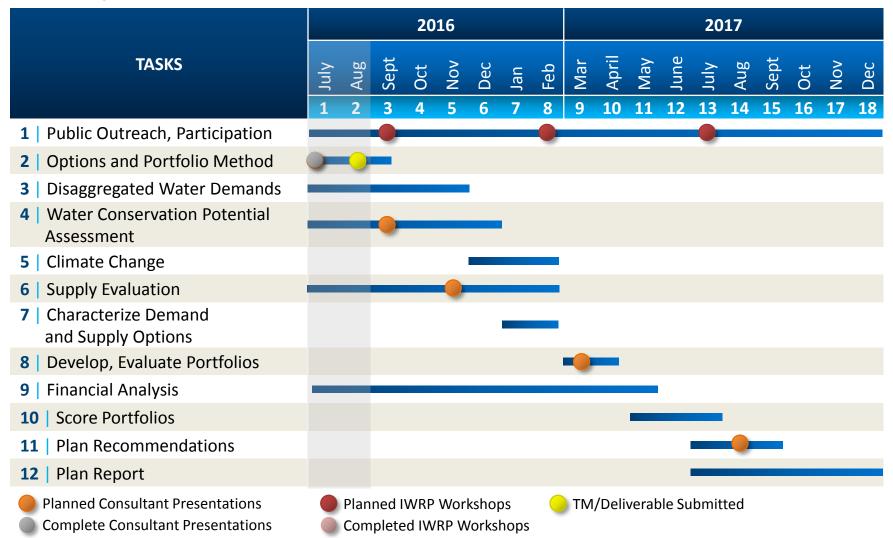


Consulting Team Next Steps

Task	Progress
Task 1 - Public Outreach and Participation	Conduct Public Workshop 1Continue planning for outreach events
Task 2 – Methodology	 Receive comments from Task Force on Technical Memorandum
Task 3 – Disaggregated Water Demand	 Initiate statistical modeling Continue end use research Meeting with AW to discuss water demand modeling
Task 4 – Water Conservation Potential	 Continued program benchmarking Review of 25 demand management options Screening of demand management options from 25 to 10 options
Task 5 – Climate Change	 Progress meeting with consulting team
Task 6 – Supply Options	 Continue supply and decentralized analyses



Project Schedule





Public Outreach Update



Public Outreach Update

- 1. Compiling Report on Public Workshop 9/7
- 2. Incorporating Task Force feedback into Public Outreach Plan
- 3. Community Values Survey Remains Open
- 4. Recent Outreach Events
 - a) Burnet Road Better Block Event 9/11
 - b) Carver Library Tabling 9/17
 - c) Austin Hotel & Lodging Association Green Expo 9/19
 - d) LCRA Commercial Technical Workshop 9/29
 - e) National Night Out Kick-off Event 10/1
 - f) South River City Citizens Meeting 10/3
- 5. Upcoming Events
 - a) COA Arbor Day 10/22
 - b) Austin Energy Community Connections Event 10/29
 - c) Northwest Austin Neighborhood Association Meeting 11/5
 - d) Public Workshop #2 tentatively planned for Feb. 2017



Subcommittee Meeting Summaries



Subcommittee Meeting Summaries (prepared by Austin Water staff)

- Code Subcommittee:
 - Meeting held 9/19/2016
 - Agenda items included review of a Potential Process Overview and discussion of Task Force Member Lauren Ross' potential code item list
 - With schedule information provided for the CodeNext process, it was decided to not pursue fast tracking of potential Land Development Code items at this time. Instead potential code change items would be considered in the main Water Forward process.
 - Key action items:
 - Austin Water staff to draft a letter to send to CodeNext process representatives to provide relevant information about the Water Forward timeline and that the Water Forward plan recommendations may include code-related recommendations.
 - Austin Water staff to continue to monitor the CodeNext process and schedule for any updates
- Public Involvement Subcommittee Meeting:
 - Meeting scheduled for 9/27/2016 was cancelled
 - Next planned meeting: 10/25/2016

