

**CIP  
EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

11/3/16  
Public Works

**SUBJECT:** Authorize negotiation and execution of a professional services agreement with the SASAKI ASSOCIATES INC., (staff recommendation) or one of the other qualified responders for Request for Qualifications Solicitation No. CLMP199 to provide urban design services for the Congress Avenue Streetscape Improvements – Urban Design Initiative Project in amount not to exceed \$500,000. (District 1 and 9)

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Public Works</b>
Project Name:	Congress Ave Streetscape Improvements
Fund/Department/Unit:	8112-6207-A402
Funding Source:	2012 GO Bonds
Current Appropriation:	1,168,040.00
Unencumbered Balance:	915,897.22
Amount of This Action:	<u>(500,000.00)</u>
Remaining Balance:	<u>415,897.22</u>
Total Amount of this Action funded by CIP	<u><u>500,000.00</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.

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