

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

11/3/16
Aviation

SUBJECT: Authorize negotiation and execution of a contract with IER, INC., for the purchase and installation of keypad and new barcode/passport reader for the common use self-service kiosks, in an amount not to exceed \$117,360.

CURRENT YEAR IMPACT:

Department:

Aviation

Project Name:

Shared Use Passenger Processing System - Phase
3

Fund/Department/Unit:

4910-8107-3296

Funding Source:

Airport Capital Fund

Current Appropriation:

1,100,000.00

Unencumbered Balance:

408,358.56

Amount of This Action:

(117,360.00)

Remaining Balance:

290,998.56

Total Amount of this Action funded by CIP

117,360.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.