

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/3/16

CONTACT DEPARTMENT(S):

Austin Fire

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Dia de los Muertos musical festival benefitting and sponsored by Easter Seals Central Texas which was held on Saturday, October 15 at Fiesta Gardens.

CURRENT YEAR IMPACT:

Fees Waived (Austin Fire):

\$200	Permit Fees
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\$200	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Fire Department (AFD) fees for this event are \$200. This item waives \$200 in AFD fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$50; Council Member Garza, \$50; Council Member Gallo, \$50; and Council Member Pool, \$50. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the General Fund, Austin Fire Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.