



**Recommendation for
Water & Wastewater Commission**

Commission Meeting Date:	November 9, 2016
Council Meeting Date:	December 1, 2016
Department:	Public Works
SUBJECT	
Authorize negotiation and execution of an amendment to the professional services agreement with KENNEDY/JENKS CONSULTANTS, INC. for construction phase services for the Parmer Lane Interceptor project in the amount of \$3,300,000 for a total contract amount not to exceed \$6,800,000. (District 6)	
AMOUNT AND SOURCE OF FUNDING	
Funding is available in the Fiscal Year 2016-2017 Capital Budget of Austin Water.	
Purchasing Language:	N/A
Prior Council Action:	July 23, 2009- Council approved the negotiation and execution of a professional services agreement with Kennedy/Jenks Consultants, Inc.
For More Information:	Eric Bailey, 512-974-7713; Janet Atkinson, 512-972-1064; Lucy Thompson, 512-974-7967; Sarah Torchin, 512-974-7141; Denise Avery, 512-972-0104
Boards and Commission Action:	November 9, 2016- To be reviewed by the Water and Wastewater Commission.
MBE/WBE:	This contract was awarded in compliance with City Code Chapter 2-9B of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 17.00% MBE and 16.00% WBE subcontractor participation to date.

The Parmer Lane Interceptor project involves the installation of over two miles of 42-inch diameter wastewater pipeline along Parmer Lane between Anderson Mill and McNeil Roads to better protect public health and the environment and reduce operating expenses by removing aged and underperforming wastewater facilities. Design is complete and the project is moving to the construction phase.

Services for this amendment include professional engineering services to support the City with the construction of the Parmer Lane Interceptor. Construction phase services provide for construction inspection, resident engineer services, and construction contract administration.

Construction is scheduled to begin in January 2017 and be substantially complete in January 2019.

Kennedy/Jenks Consultants, Inc. is located in Austin, Texas.

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$3,500,000	07/23/09 (Council) -- Preliminary Engineering, Design, Bid, Construction, & Warranty
\$3,300,000	12/01/16 (Proposed) – Additional Construction Phase Services
\$6,800,000	Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$327,629	12/02/09 - Original Professional Services Agreement for Preliminary Design Services
\$64,378	03/26/10 – SA #1 – Additional Preliminary Design Services
\$17,245.97	03/21/11-- SA #2 – Additional Preliminary Design Services
\$1,253,278.29	06/28/13 – SA #3 – Preliminary Design phase services
\$1,501,451	06/09/14 – SA #4 – Final Design & Bid/Award phase services
\$0.00	12/30/15 – SA #5 – Addition of sub-consultant, zero cost change
\$(1,538.37)	08/19/16 – SA #6 – Re-allocation of funds, compliance plan change, cost reduction for services not performed
\$3,300,000	12/01/16 (Proposed) – SA #7 – Construction phase and warranty phase services
\$6,462,443.89	Total Contract Expenditures

MWBE Summary

Participation subgoals stated in the original approved compliance plan for the agreement were 1.90% African American; 9.00% Hispanic; 4.90% Native/Asian; and 15.80% WBE.

Participation for this amendment:

NON M/WBE - CONSULTANT	\$1,231,834	37.32%
Kennedy/Jenks Consultants, Austin, TX	\$1,231,834	37.32%
MBE TOTAL – SUBCONSULTANTS	\$75,203	2.28%
African American Subtotal	\$12,960	0.39%
(MB) HVJ Associates, Inc., Austin, TX	\$12,960	0.39%
Hispanic Subtotal	\$11,096	0.34%
(MH) Garcia Designs	\$11,096	0.34%
Asian American Subtotal	\$51,147	1.55%
(MA) Encotech Engineering Consultants, Inc., Austin, TX	\$51,147	1.55%
WBE TOTAL- SUBCONSULTANTS	\$298,850	9.06%
(FW) Cox McLain Environmental Consulting, Austin, TX	\$16,485	0.50%
(FW) Zara Environmental, Buda, TX	\$36,924	1.12%
(FW) Holt Engineering, Austin, TX	\$81,756	2.48%
(FW) K. Friese & Associates, Austin, TX	\$30,638	0.93%
(FW) McGray & McGray, Austin, TX	\$101,561	3.08%
(FW) CDS Graphics, Wimberley, TX	\$31,486	0.95%
NON M/WBE - SUBCONSULTANT	\$1,694,113	51.34%
COWI (Jenny Engineering), Austin, TX	\$1,694,113	51.34%

Overall participation based on contract expenditures as of 6/17/2016 (not including this amendment):

PRIME:

52.91% Non M/WBE

SUBCONSULTANTS:

2.66% African American; 12.65% Hispanic; 5.51% Asian/ Native; 16.55% WBE; and 9.72% Non M/WBE

TOTAL:

2.66% African American; 12.65% Hispanic; 5.51% Asian/ Native; 16.55% WBE; and 62.63% Non M/WBE

Parmer Lane Interceptor
Council District 6

