



**Recommendation for
Water & Wastewater Commission**

Commission Meeting Date:	November 9, 2016
Council Meeting Date:	December 1, 2016
Department:	Purchasing
SUBJECT	
<p>Authorize negotiation and execution of a 36-month contract with REPUBLIC SERVICES, or one of the other qualified offerors to Request For Proposals SLW0514, to provide citywide refuse, recycling, organics and special waste collections for City facilities, in an amount not to exceed \$7,725,000, with three 12-month extension options in an amount not to exceed \$3,090,000 per extension option, for a total contract amount not to exceed \$16,995,000. This is a multi-department contract. Austin Water's portion of the requested authorization is \$1,040,550.</p>	
AMOUNT AND SOURCE OF FUNDING	
<p>Funding in the amount of \$260,137 is available in the Fiscal Year 2016-2017 Operating Budgets of Austin Water. Funding for the remaining 27 months of the original contract period and extension options are contingent upon available funding in future budgets.</p>	
Purchasing Language:	<p>The Purchasing Office issued a Request for Proposals (RFP) SLW0514 for these services on June 6, 2016 and it closed on July 28, 2016 with two offers received. The recommended offer is the best evaluated offer submitted by a responsible offeror. Additional information on the solicitation is included below the line. The recommended offeror is the current provider for these services.</p>
Prior Council Action:	N/A
For More Information:	Sandy Wirtanen, 512-974-7711; David Anders, 512-972-0323
Boards and Commission Action:	<p>November 9, 2016 – To be reviewed by the Zero Waste Advisory Commission. November 9, 2016 – To be reviewed by Water and Wastewater Commission. November 14, 2016 – To be reviewed by the Electric Utility Commission.</p>
MBE/WBE:	<p>This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were insufficient subcontracting opportunities; therefore, no subcontracting goals were established.</p>

The contract will provide transportation, collection, and processing of refuse, recycling, brush, and compostable materials generated by City facilities, City co-sponsored special events and in the event of emergencies. This contract does not provide collection of material from non-City department facilities or events.

Austin Resource Recovery does not provide these services because they do not have the type of equipment that is required. The majority of all containers will be serviced on a weekly basis, with some sites utilizing roll-off containers, compactors and balers that will be serviced on an as needed basis. A provision of this contract allows for containers to be added or removed as departmental requirements change.

An evaluation team with expertise in this area evaluated the offers and scored Republic Services as the best to provide these services based on community impact and zero waste, company history and experience, facilities and equipment, regulatory compliance, references, total evaluated cost, and local business presence.

This request allows for the development of a contract with a qualified offeror that Council selects. If the City is unsuccessful in negotiating a satisfactory contract with the selected offeror, negotiations will cease with that provider. Staff will return to Council so Council may select another qualified offeror and authorize contract negotiations with this provider.

Requested authorization amounts were determined using the departments estimated usage for current programs and locations as well as additional planned programs and locations.

If the City is unable to secure a contract, City facilities will be unable to properly dispose of refuse, recycling and compostable materials.

A complete solicitation package, including a response list, is on file in the City's Purchasing Office and is available on the City's Financial Services Austin Finance Online website. Link: [Solicitation Documents](#)

REPUBLIC SERVICES

	# months	Contract Amount	Contract Amendment	Revised Amount
Original Term	36	\$ 7,725,000	n/a	n/a
Extension Option 1	12	\$ 3,090,000	n/a	n/a
Extension Option 2	12	\$ 3,090,000	n/a	n/a
Extension Option 3	12	\$ 3,090,000	n/a	n/a
TOTAL	72	\$ 16,995,000	\$ -	\$ -



To: Water and Wastewater Commission
From: Bob Gedert, Department Director, Austin Resource Recovery
Date: November 9, 2016
Subject: **Contract for Dumpster Services at City Facilities**

Austin Resource Recovery (ARR) is requesting the Zero Waste Advisory Commission (ZWAC) to provide a favorable ZWAC recommendation to the City Council for the authorization of an award and execution of a contract with Republic Services, Inc., in an amount not to exceed \$16,995,000 for the provision of refuse, recycling, organics and special waste collection for city facilities over a six year (6) period.

Funding

Funding of the first year requirement (\$7,725,000) is included in the FY2016-17 approved operating budget of ARR and the other departments utilizing the contract. Funding of future years' requirements will be contingent upon future budget approval.

Background

The contract will provide transportation, collection, and processing of refuse, recycling, brush, and compostable materials generated by City department facilities, City co-sponsored special events and in the event of emergencies. This contract does not provide collection of material from non-City department facilities or events. In addition, the contract will provide services for the management and disposal of industrial Class 2 and non-hazardous special wastes for Austin Energy, and other departments as needed.

ARR does not provide the services that are being contracted under this procurement action because it does not possess the type of equipment that is required. This procurement is a result of selecting the best evaluated offer received in response to a Request for Proposals issued by the Purchasing Office on June 6, 2016. Multiple city departments participate in this contract and each department is responsible for paying for services received.

Contract Timeline

November 9th – ZWAC recommends City Council approval of original contract with Republic Services, Inc.
December 1st – Target City Council date

Staff Recommendation

Staff recommends City Council authorization of award and execution of a 72-month contract with Republic Services, Inc. for the provision of refuse, recycling, organics and special waste collection for city facilities, in an amount not to exceed \$16,995,000.

**EVALUATION MATRIX
CITYWIDE DUMPSTER COLLECTION SERVICES
RFP SLW0514**

EVALUATION FACTORS	# Possible Points	Republic Services	Waste Management of Texas, Inc.
COMMUNITY IMPACT AND ZERO WASTE	15	13	9
COMPANY HISTORY AND EXPERIENCE	12.5	11	9
FACILITIES AND EQUIPMENT	12.5	11	8
REGULATORY COMPLIANCE	10	10	9
REFERENCES	5	5	5
TOTAL EVALUATED COST	35	35	16
LOCAL BUSINESS PRESENCE	10	0	10
Total	100	85	66

NOTE: As per Section 252.049 of the local government code, contents of a proposal shall remain confidential until a contract is awarded. Therefore, the matrix will include points awarded for price but exact pricing will not be disclosed.