

## The City of Austin Funding Request

### Family Resource Center

**Background:** Austin ISD maintains five family resource centers at the middle school level: Burnet, Dobie, Martin, Mendez and Webb. In 2014, AISD anticipated a lack of funding for these programs, coupled with the providers (Austin Voices and Austin Project) requested additional assistance. AISD, the City of Austin and Travis County each agreed to fund \$100,000 toward the cost of the five FRCs.

The 2016–17 school year will be the third year of this three-year agreement. Travis County has placed this item in its recommended budget. We are waiting to hear back from Austin/Travis County Health and Human Services to determine if the city has placed this in its recommended budget.

**Request:** Continuation of the partnership and **\$100,000** from both the City of Austin and Travis County. We will need to readdress this situation before the 2017–18 school year.

### After-school Programs

**Background:** Following the end of the 21st Century Cycle 6 grant, 10 schools were left without an after-school program. The City of Austin was able to support these campuses with \$520,000 and convert the schools to Prime Time after-school programs. For the upcoming 2016–17 school year, we have many of the original schools, plus an additional 13, that need after schools programs for a total of 20 schools.

Original Request: Reagan ECHS, Sadler Means YWLA, Norman, Winn, Barrington, Travis ECHS, Fulmore
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New Schools: Becker, Boone, Cook, Eastside Memorial HS, Kealing, Kocurek, McBee, Padron, Pickle, Ridgetop, Sanchez, Webb Primary, Wooldridge
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**Request:** To provide Prime Time after-school programs at the 20 schools. Requested **\$950,000** for one year of service for 20 schools.

### Parent Support Specialist

**Background:** As a budget measure, AISD reduced funding for PSSs from full time to part time. For the next school year, schools were asked to either find funding for half of their PSS, or use a PSS at 0.5FTE. Some schools were provided a PSS at full-time by the district. To help support this program, the City of Austin provided \$1,250,000 that allowed 59 schools, all high-need and most Title 1, to fund the other half of their PSS. This also allowed the district to add a PSS to International High School, a campus that had never had a full time PSS.

Schools: Sadler Means YWLA, Garcia YMLA, Andrews, Blackshear, Campbell, Harris, Jordon, Norman, Oak Springs, Overton, Pecan Springs, Sims, Winn, Blazier, Houston, Langford, Odom, Palm, Perez, Pleasant Hill, Rodriguez, Widén, Williams, Allison, Brooke, Dawson, Galindo, Govalle, Linder, Metz, Ortega, Sanchez, St. Elmo, Zavala, Barrington, Blanton, Brown, Cook, Guerrero Thompson, Hart, McBee, Padron, Pickle, Reilly, Walnut Creek, Wooldridge, Akins, Crockett, Paredes, Casey, Kocurek, Joslin, Pillow, Wooten, Travis ECHS, Fulmore, Travis Heights, International HS
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**Request:** **\$1,287,500** to continue this program for an additional year and ensure full time PSS at our high-needs campuses. This amount includes a small increase to account for raises provided to PSS. We have also requested that Travis County help fund this program at \$853,000, which is one-third of the total cost for the 60 PSS.