

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

12/1/16

CONTACT DEPARTMENT(S):

Austin Water

SUBJECT: Authorize execution of a construction contract with INSITUFORM TECHNOLOGIES, LLC, for the Wastewater Collection System Rehabilitation of Lines – Group A project in the amount of \$981,400 plus a \$98,140 contingency, for a total contract amount not to exceed \$1,079,540. (Districts 1, 3, 4, 8, 9, and 10)

CURRENT YEAR IMPACT:

Department:

Austin Water

Project Name:

Ww-Rehab Cipp High Priority 1 Projects Group A

Fund/Department/Unit:

4570-2307-4759

Funding Source:

Commercial Paper

Current Appropriation:

1,408,000.00

Unencumbered Balance:

1,209,549.53

Amount of This Action:

(1,079,540.00)

Remaining Balance:

130,009.53

Total Amount of this Action funded by CIP

1,079,540.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.