SMALL MINORITY BUSINESS RESOURCES DEPARTMENT ACTIVE THIRD PARTY - November 2016

· · · · · · · · · · · · · · · · · · ·						PROJECT GOALS				URRENT PA (Goals Me		N										
Developer	Project Name	Consultant/ Contractor	Project Type/ Phase	Goal Type: C=Contract or P=Project Specific	AA	н	A/NA	WBE	АА	н	A/NA	WBE	Contract Amount	Expenditures to Date	Contact Name	SMBR Contact	Sponsor Dept.	Project Status	% Expensed	Incentive Amount		Completion Date
Constructive Ventures, Aspen Heights & CIM Group	The Independent @ 3rd & West (formally Austin Energy Block 24)) Rhode Partners	Professional Service	Р	2.90%	9.00%	4.90%	15.80%	1.84%	9.27%	11.30%	5.93%	\$5,478,869.00	\$4,255,878.00	Ryan Fetgatter	Jolene Cochran	EDD	Design in progress	77.68	ECC Master Developer Agreement		12/31/2016
	The Independent @ 3rd & West (formally Austin Energy Block 24)	Balfour Beatty	Construction	Р	2.70%	9.70%	2.30%	13.80%	0.34%	1.24%	0.00%	0.20%	\$144,257,323.00	\$15,686,578.97	Craig Land	Jolene Cochran	EDD	Construction in progress	10.87			11/13/2018
Trammell Crow	Green Water Treatment Plant Block 1 - Misc	Balfour Beatty	Construction (Block 1 - Misc)	С	2.70%	9.70%	2.30%	13.80%	2.73%	14.48%	0.00%	0.00%	\$328,870.00	\$263,980.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley ED	EDD	Construction in progress	80.27	Developer Agreement; Not applicable	NA	12/31/2016
	Green Water Treatment Plant Block 1	Balfour Beatty	Construction (Block 1)	С	2.70%	9.70%	2.30%	13.80%	0.32%	2.92%	0.35%	0.63%	\$105,050,605.65	\$104,867,153.34				Construction in progress	99.83			12/31/2016
	Green Water Treatment Plant Block 23	Gensler	Professional (Block 23)	С	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	19.07%	\$531,265.00	\$424,430.50				Design in progress	79.89			2/27/2017
	Green Water Treatment Plant Block 23	The Beck Group	Construction (Block 23)	С	2.70%	9.70%	2.30%	13.80%	0.00%	1.22%	0.00%	3.13%	\$110,519,937.00	\$70,570,005.31				Construction in progress	63.86			2/8/2017
	Greenwater Block 185	Gensler	Design	С	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00				Design pending	0.00			TBD
	Green Water Block 188	Handel Architects/The KOR Group	Design	С	2.90%	9.00%	4.90%	15.80%	0.00%	1.92%	0.00%	6.91%	\$1,830,606.00	\$1,011,741.50				Design in progress	55.27			12/1/2017
	Green Water Block 188	Austin Commercial	Construction	С	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00	Clayton Baca/Matt Green			Construction pending	0.00			TBD
	Green Water Block 188 Misc	Rone Engineering	Construction	С	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$211,978.00	\$0.00				Construction pending	0.00			2/14/2019
VISA Inc and VISA U.S.A.	Global IT Center	Gensler	Professional Service Phase 2	С	1.18%	1.91%	3.55%	4.74%	0.00%	29.08%	0.00%	0.00%	\$200,489.00	\$190,799.00	Brooke Brindle/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Design in progress	95.17	\$1,560,000.00	\$250 per job per year	12/31/2016
			Professional Service Phase 4	С	1.18%	1.91%	3.55%	4.74%	0.00%	29.92%	0.00%	0.00%	\$180,200.00	\$177,226.70	Brooke Brindle/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Design in progress	98.35	\$1,560,000.00	\$250 per job per year	12/31/2016

NOTE: Based on October 2016 expenditure reports.