

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/8/16

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Taiwan National Day Celebration sponsored by the Austin Chapter of Taiwanese Chambers of Commerce (ACTCC) which was held on Saturday, October 29, 2016, at the Asian American Resource Center.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$500	Rental Fees (Parks and Recreation)
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\$500	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation (PARD) fees for this event were \$617.25. This item waives or reimburses \$500 in PARD fees, leaving a total of \$117.25 in fees that have not been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following offices and amounts: Mayor Pro Tem Tovo, \$125; Mayor Adler, \$125; Council Member Gallo, \$125; and Council Member Renteria, \$125. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, PARD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.