



# Update on Austin Energy's Affordability Goal

Electric Utility Commission

December 12, 2016





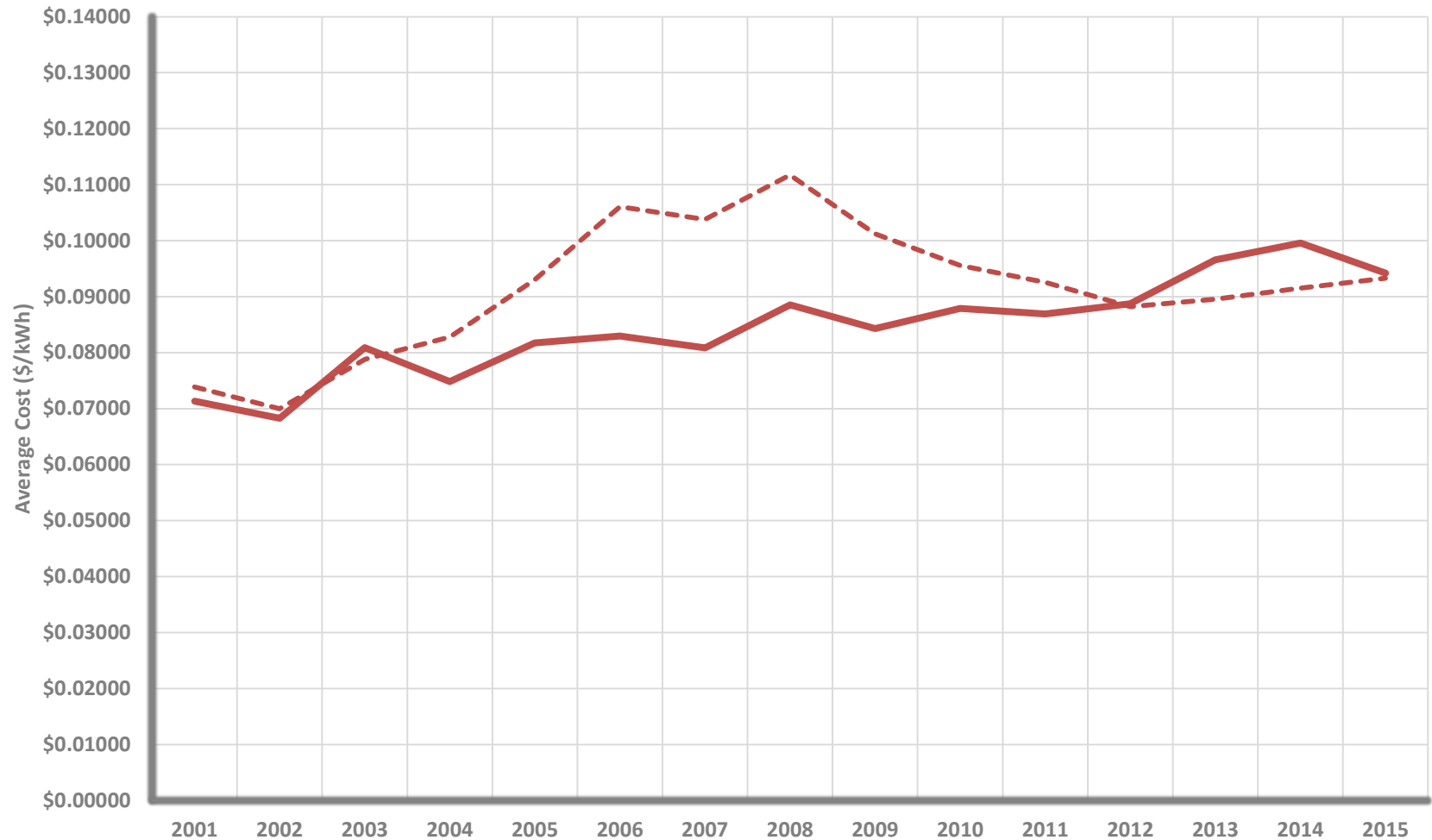
# Two Part Affordability Goal

- Part 1—Annual increases:
  - Less than 2 percent annually
  - All in rates—“base, fuel, riders, etc”
  - Measured from 2012 rates reset
- Part 2—Competitiveness:
  - Maintain “all in” rates in the lower 50 percent of Texas rates overall
  - Measured by federal data (EIA Form 861)



# Progress Toward Competitiveness Goal

## Average System Rate Comparison



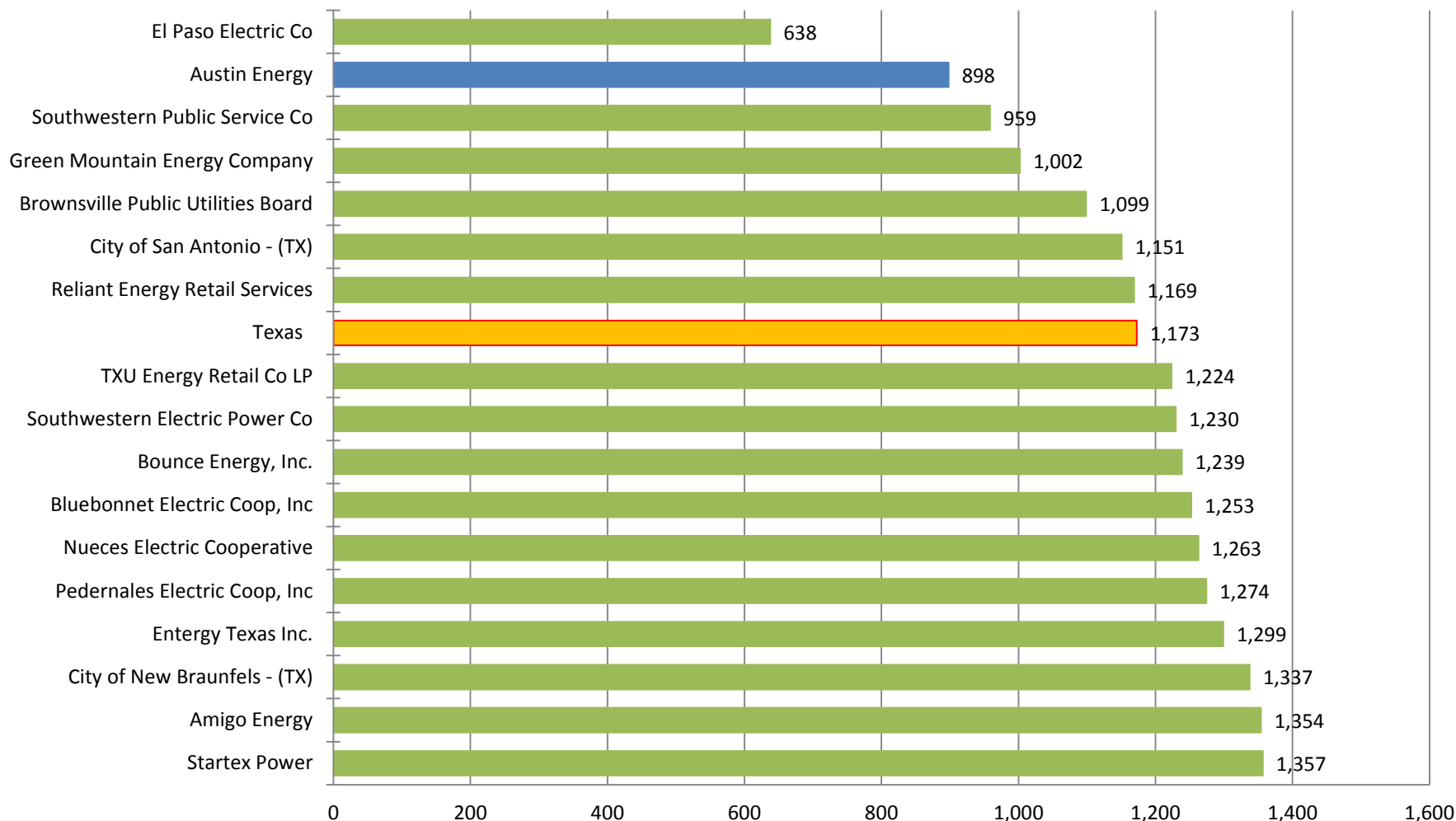
Source: EIA Form 861  
Data (2001 - 2015)

— Austin Energy    - - - Texas Entities



# Residential Monthly Usage Comparison

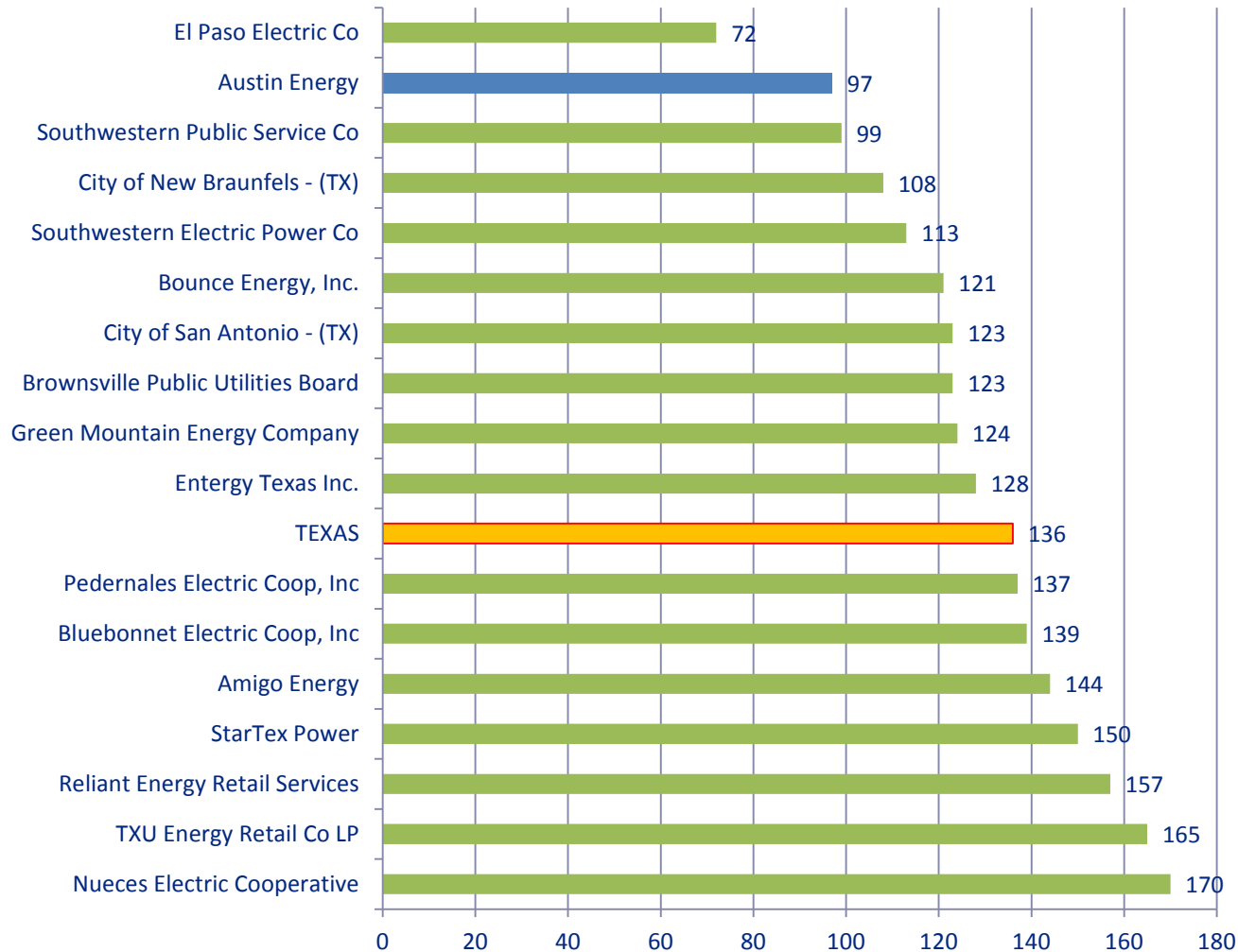
## 2015 Monthly Average Residential Usage (kWh/Customer)





# Average Bill for an Average Customer

## 2015 Monthly Average Residential Bills - (\$)

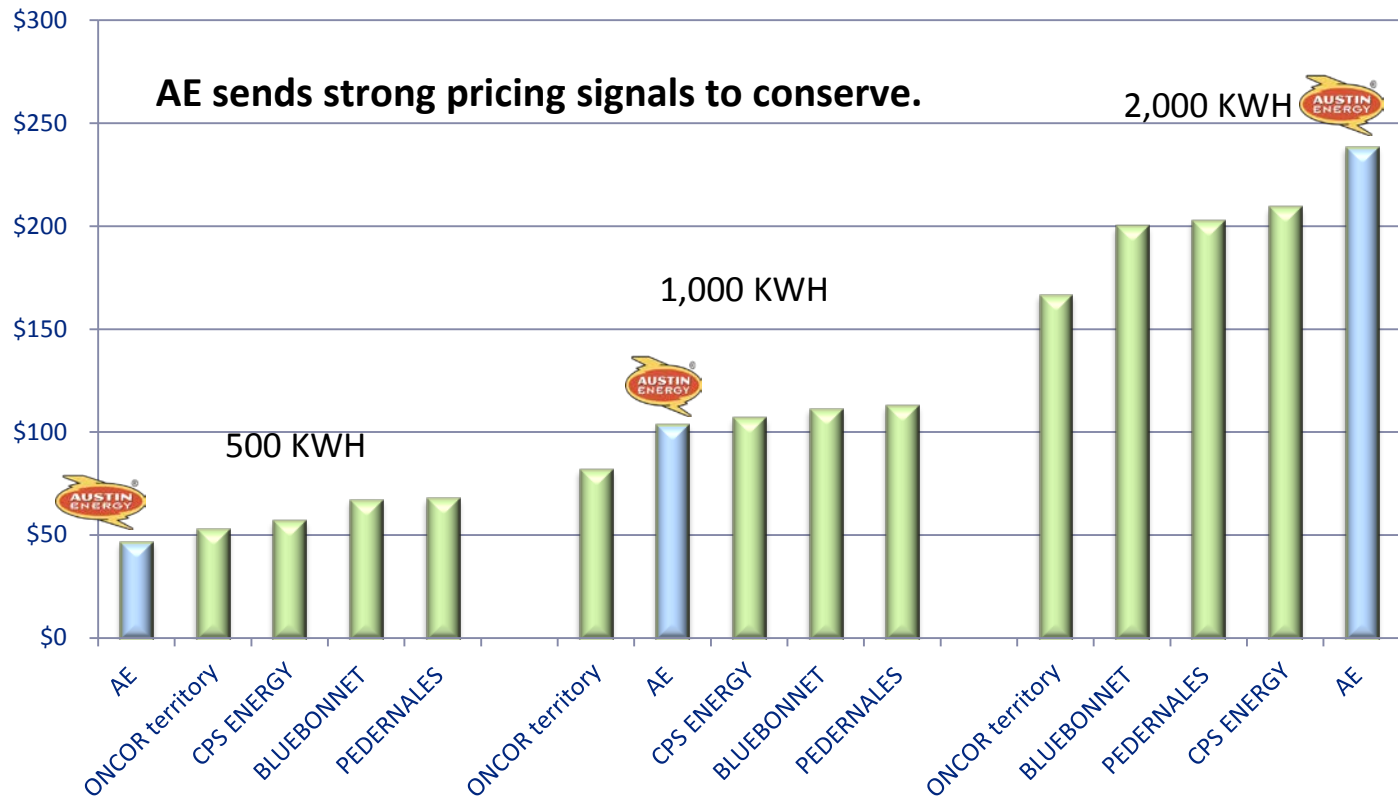


Source: Form EIA-861 2015 Data



# Residential Electric Bill Comparison

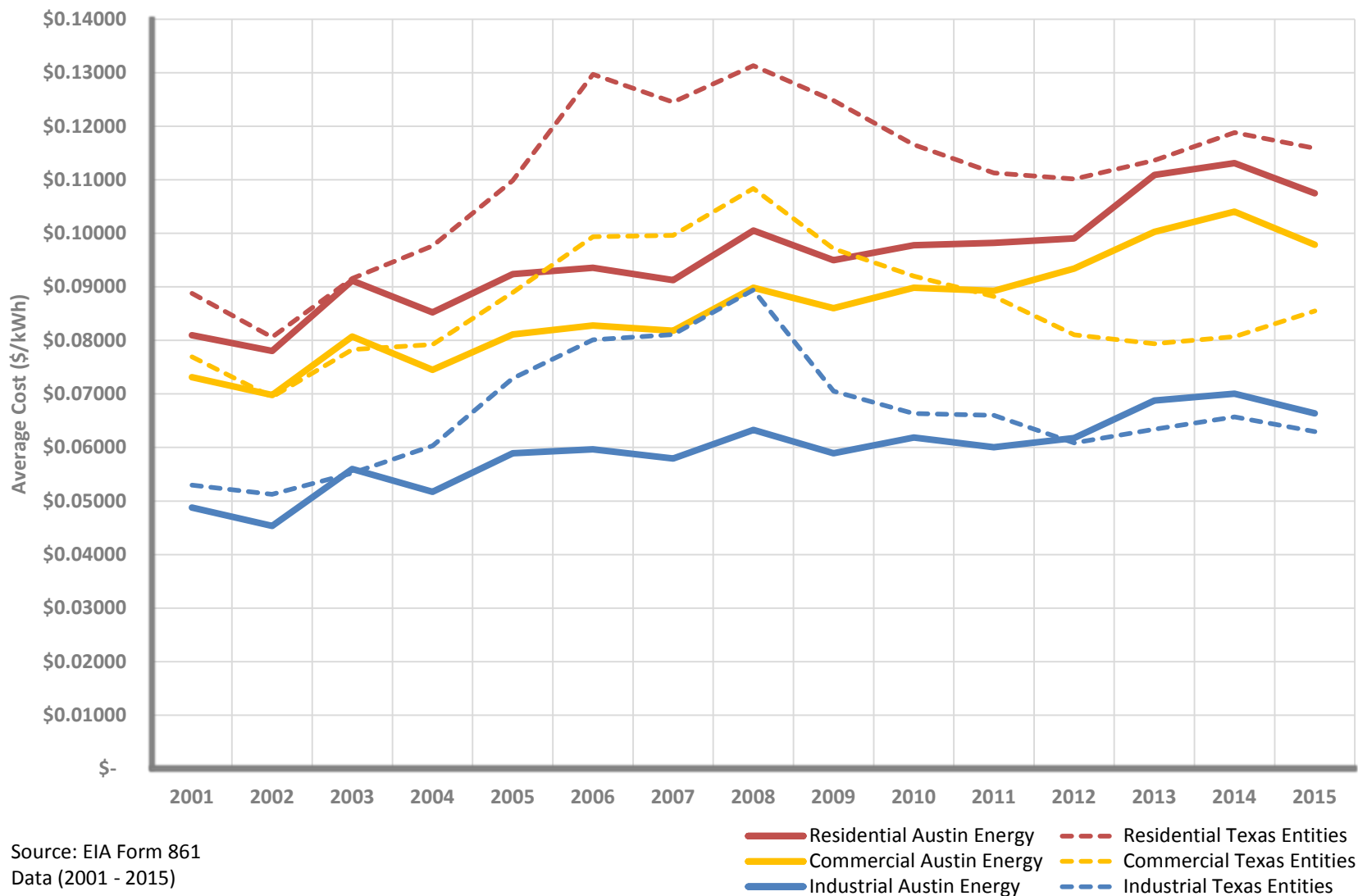
## Electric Bills at Various Usage Levels (current rates)





# Market Competitiveness

## Average Residential, Commercial, and Industrial Rate Comparison





# QUESTIONS?

