

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:** December 15, 2016

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department

**SUBJECT:** Authorize negotiation and execution of a professional services agreement with JAIME BEAMAN AIA, INC./CASABELLA ARCHITECTS to provide design and planning services for the Emma S. Barrientos Mexican American Cultural Center in an amount not to exceed \$360,000. (District 9)

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Parks and Recreation</b>
Project Name:	MACC Master Plan Update
Fund/Department/Unit:	8741 8607 3137
Funding Source:	FY16 Budget Stabilization Fund
Current Appropriation:	360,000.00
Unencumbered Balance:	360,000.00
Amount of This Action:	<u>(360,000.00)</u>
Remaining Balance:	<u>0.00</u>

**ANALYSIS / ADITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.