

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	65861	Agenda Number	28.
Meeting Date:	12/15/2016		Department:	Health and Human Services	
Subject					
Approve negotiation and execution of two contract amendments with the following two providers of HIV services under the Ryan White Part A HIV Emergency Relief Program: Amendment No. 14 with AIDS Services of Austin, Inc. in an amount not to exceed \$141,426, for a revised current 12-month term amount not to exceed \$1,482,512, and total contract amount not to exceed \$6,517,516; and Amendment No. 13 with Central Texas Community Health Centers in an amount not to exceed \$80,000, for a revised current 12-month term amount not to exceed \$1,765,840, and total contract amount not to exceed \$8,200,110.					
Amount and Source of Funding					
Funding in the amount of \$221,426 is available in the Fiscal Year 2016-2017 Approved Operating Budget of the Health and Human Services Department (HHSD) Special Revenue Fund, Ryan White Part A HIV Emergency Relief Program. The grant period is March 1, 2016 to February 28, 2017.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On September 14, 2016 Council approved the Fiscal Year 2016-2017 Health and Human services Department Operating Budget Special Revenue Fund Ordinance No. 20160914-001.				
For More Information:	Shannon Jones, Director, 512-972-5010; Stephanie Hayden, Assistant Director for HHSD Community Services, 972-5017, Greg Bolds, HIV Resources Administration Unit Manager, 972-5081, Elena Lloyd, Agenda Coordinator, 972-5033.				
Council Committee, Boards and Commission Action:	The Austin Area Comprehensive HIV Planning Council on August 23, 2016 allocated grant funds according to demonstrated need.				
MBE / WBE:					
Related Items:					
Additional Backup Information					

The purpose of the Ryan White Part A HIV Emergency Relief Program is to provide support to clients who have been affected by HIV/AIDS and reside in the five-county Austin Transitional Grant Area that includes Bastrop, Caldwell, Hays, Travis, and Williamson counties. The program goal is to ensure access to primary medical care, medications, and critical support services necessary to maintain individuals in the system of HIV-care. These services are provided in partnership with local AIDS services organizations and community-based organizations.

This RCA seeks approval for contract amendments with two providers of HIV services under the Ryan White Part A HIV Emergency Relief Program: Amendment No. 14 with AIDS Services of Austin, Inc. in an amount not to exceed \$141,426, for a revised current 12-month term amount not to exceed \$1,482,512, and total contract amount not to exceed \$6,517,516; and Amendment No. 13 with Central Texas Community Health Centers in an amount not to

exceed \$80,000, for a revised current 12-month term amount not to exceed \$1,765,840, and total contract amount not to exceed \$8,200,110. The term for both contracts will end February 28, 2017.

This council item is time sensitive to ensure that necessary services are provided to the community. A delay in amending this contract may negatively impact meeting the grant's performance measures and the funder may terminate, suspend, or reduce funding.

HEALTH AND HUMAN SERVICES DEPARTMENT Goal:

Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors and lifestyle among a targeted population.

PERFORMANCE MEASURES:

Output Measures:

Through AIDS Services of Austin, about 12 eligible clients will receive approximately 65 units of Oral Health. One Unit = One dental procedure.

Through AIDS Services of Austin, about five eligible clients will receive approximately 250 units of Medical Nutrition Therapy. One Unit = One Dietitian visit plus supplements.

Through AIDS Services of Austin, about 11 eligible clients will receive approximately 460 units of Medical Case Management services. One Unit = 15 minutes with or on behalf of an eligible Part A medical case management client.

Through AIDS Services of Austin, about 2 eligible clients will receive approximately 18 units of Minority AIDS Initiative (MAI) Outreach. One Unit = One encounter in attempts to identify MAI persons with unknown and known HIV disease.

Through Central Texas Community Health Centers (CTCHC), about 139 eligible clients will receive approximately 386 units of Emergency Financial Assistance. One Unit = One visit.

Through CTCHC, about 382 eligible clients will receive approximately 653 units of Local AIDS Pharmaceutical Assistance. One Unit = One dispensed medication.