

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

12/15/16

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for “The Vagina Monologues,” sponsored by V-Day benefitting SafePlace, which is to be held on February 17-19, 2017, at the Dougherty Arts Center.

### CURRENT YEAR IMPACT:

**Fees Reimbursed :**

\$825	Rental Fees (PARD)
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\$825	Total Fees Reimbursed
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**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation (PARD) fees for this event are \$1,055. This item waives or reimburses \$825 in PARD fees, leaving a total of \$230 in fees that have not been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Garza, \$300; Mayor Adler, \$100; Council Member Pool, \$200; Council Member Kitchen, \$100; and Mayor Pro Tem Tovo, \$125. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.