

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 12/15/16
CONTACT DEPARTMENT(S): TBD
FUND(S): TBD

SUBJECT: Approve a waiver or reimbursement of certain fees under City Code Chapter 14-8 for the March for Justice and Families sponsored by Fight for \$15 Texas which is to be held January 20, 2017 in downtown Austin streets.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$5,110	Fees	
\$5,110	Total Fees Reimbursed	

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees for this event are estimated at \$5,110. This item waives or reimburses up to \$5,110 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$5,110; Council Member Garza, \$0; Council Member Kitchen, \$0; Council Member Renteria, \$0; and Council Member Pool, \$0. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the TBD Fund, TBD Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.