

Written Updates

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Project Status Update

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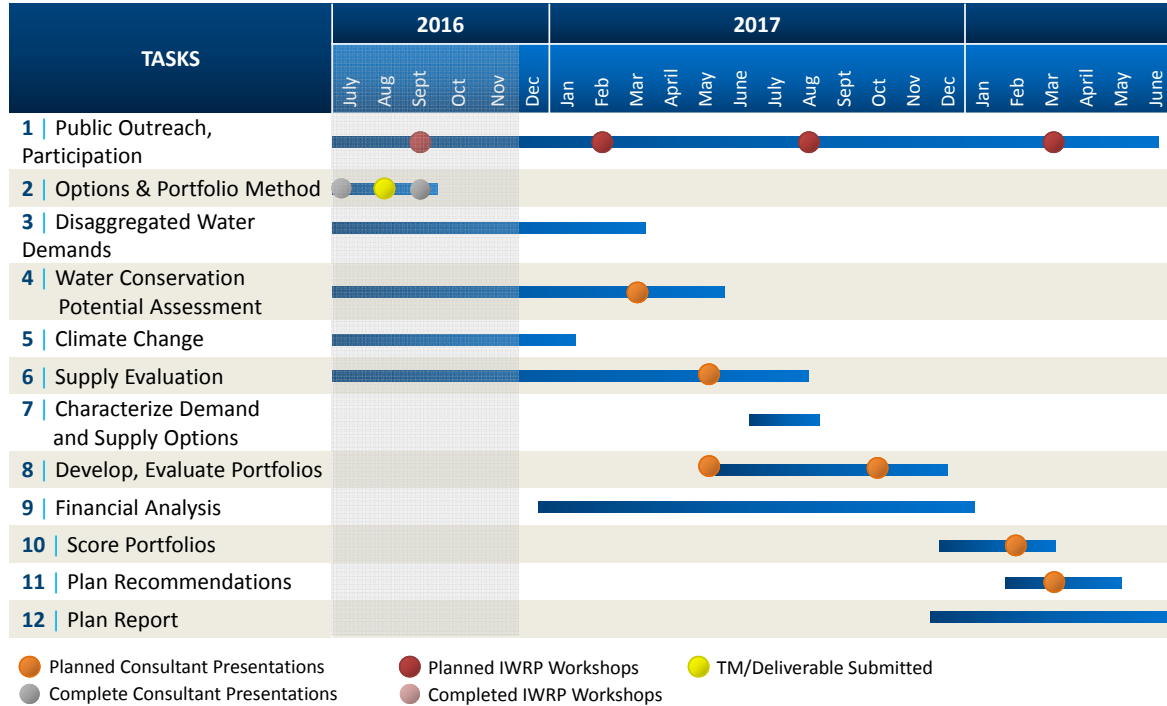
Consulting Team Progress to Date

| Task | Progress |
|--|--|
| Task 1 - Public Outreach and Participation | <ul style="list-style-type: none"> Planning for upcoming demand management stakeholder meetings Planning for upcoming workshop |
| Task 2 – Methodology | <ul style="list-style-type: none"> Draft submitted for review |
| Task 3 – Disaggregated Water Demand | <ul style="list-style-type: none"> Draft disaggregated demand model submitted to AW for review |
| Task 4 – Water Conservation Potential Evaluation | <ul style="list-style-type: none"> Task on hold during gap analysis |
| Task 5 – Climate Change | <ul style="list-style-type: none"> Progress meeting held in November; climate change input for disaggregated demand model is anticipated mid-December |
| Task 6- Supply Analysis | <ul style="list-style-type: none"> Data gathering and planning for decentralized supply analysis |

Consulting Team Next Steps

| Task | Progress |
|--|--|
| Task 1 - Public Outreach and Participation | <ul style="list-style-type: none"> Conduct Public Workshop 2 Conduct Stakeholder events |
| Task 2 – Methodology | <ul style="list-style-type: none"> N/A |
| Task 3 – Disaggregated Water Demand | <ul style="list-style-type: none"> Finalize disaggregated demand model and incorporate climate change scenarios |
| Task 4 – Water Conservation Potential Evaluation | <ul style="list-style-type: none"> Re-initiate water conservation options evaluation |
| Task 5 – Climate Change | <ul style="list-style-type: none"> Finalize climate change analysis for input into hydrologic and disaggregated demand models to conduct gap analysis |
| Task 6 – Supply Options | <ul style="list-style-type: none"> Initiate supply and decentralized analyses |

Project Schedule



Public Outreach Update

Public Outreach Update

- Events attended since October
 - National Night Out
 - 25th Annual Austin Arbor Day
 - Austin Energy Community Connections Resource Fair
 - Northwest Austin Neighborhood Association Meeting
 - Austin Energy Customer Service New Hire Class
 - UT Austin Sustainability week
 - Outreach at Carver Library
- Spanish translation of brochure and community values survey completed
 - Print and website posting in progress
- Planning for January Targeted Stakeholder meetings on Demand Management Options
 - Invites to go out this week
- Upcoming Public Workshop in February (date and location TBD)

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Subcommittee Meeting Summaries

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Subcommittee Meeting Summaries (prepared by Austin Water staff)

- Code Subcommittee:
 - Meeting not held

- Public Involvement Subcommittee Meeting:
 - Last meeting held on 11/29/2016
 - Review of recent and upcoming Water Forward public outreach-related events
 - Update on Spanish translation of materials
 - Discussed near-term public outreach approach

