

ACTIVITY

NAME	MEASURE_NAME	MEASURE_DESCRIPTION	FREQ	FY16	FY15	FY14	FY13
Community Service Restitution	Number of CSR hours scheduled for DACC frequent offenders	Number of CSR hours scheduled for DACC frequent offenders	Monthly	14249	11289	12408	10267
Community Service Restitution	Number of CSR hours scheduled at DACC	Counts the number of all CSR hours scheduled at DACC	Monthly	19185	29557	38773	33712
Community Service Restitution	Total number of sites serviced by DACC work crews for graffiti abatement, ARR, Code Enforcement, PARD and other City Departments or citizens requests	Total number of sites serviced by DACC work crews for graffiti abatement, ARR, Code Enforcement, PARD and other City Departments or citizens.requests	Monthly	1784	2234	3501	3006
Community Service Restitution	Total of number of square footage completed for community service activities: graffiti abatement; ARR; Code Enforcement; PARD; and other City Departments or citizens requests	Total of number of square footage completed for community service activities: graffitti abatement; Austin Resource Recovery; Code Enforcement; PARD; and other City Departments or citizens.requests	Monthly	15717504	16422422	11743000	7377275
Community Service Restitution	Percent of hours for which offenders who are scheduled for CSR complete their court-mandated restitution hours	Shows the percent of offenders who complete their sentenced court-mandated restitution hours	Monthly	112.32	63.6	53.87	68.28
Community Service Restitution	Number of CSR hours completed by DACC frequent offenders	Number of CSR hours completed by DACC frequent offenders	Monthly	3040	1957	3140	2785
Community Service Restitution	Percentage of DACC frequent offenders scheduled for CSR who complete CSR sentence	Percentage of DACC frequent offenders scheduled for CSR who complete CSR sentence.	Monthly	58	20	30	27
Community Service Restitution	Monetary value of CSR hours completed by defendants scheduled at DACC and/or assigned to DACC work crew	Monetary value of CSR hours completed by defendants scheduled at DACC and/or assigned to DACC work crew	Monthly	402013	370163	406863	453138
Community Service Restitution	Number of Community Service Restitution hours completed by defendants scheduled at DACC	Counts the number of Community Service Restitution hours completed by defendants scheduled at DACC	Monthly	21549	18786	20887	23018
Community Service Restitution	Number of CSR hours completed with DACC work Crew by Travis County Probationers, not scheduled at DACC	Number of CSR hours completed with DACC work Crew by Travis County Probationers, not scheduled at DACC.	Monthly	10612	10815	11662	13233
Community Service Restitution	Number of graffiti clean-up locations completed by DACC work crews	number of locations where graffiti has been removed	Annually	588	1171	2399	1657
Court Operations	Percent of cases docketed for which offenders appear for any scheduled appearance	This gives a number showing how many people actually appeared of those scheduled for the month	Annually	19	12.82	13.6	14.7
Court Operations	Number of cases created for frequent offenders	Number of cases created for frequent offenders	Monthly	1856	4782	5273	5642
Court Operations	Number of frequent offenders appearing on docket	Number of frequent offenders appearing on docket	Monthly	1525	1846	1745	2416
Court Operations	Number of cases appearing at DACC on any scheduled docket	Shows the number of all cases that are adjudicated for that month	Monthly	8131	13558	13558	11767

		This measure shows the percent of frequent offenders (individuals who have more than 25 cases with the Court and an active case in the last two years) who completed their rehabilitative sentence. Rehabilitative sentences include but are not limited to treatment, education, assessment, referral, and other social service recommendations.					
Rehabilitation Services	Percent of frequent offenders who complete rehabilitative recommendations		Monthly	142.31	52.94	143.33	67.07
Rehabilitation Services	Number of unduplicated clients in aftercare services	Shows the number of clients in aftercare services	Monthly	34	13	11	16
Rehabilitation Services	Number of clients successfully completing residential treatment at Road to Recovery	Shows the number of clients who successfully completed residential treatment	Monthly	14	13	13	17
Rehabilitation Services	Percent of clients successfully completing residential treatment at Road to Recovery	Shows the percent of clients successfully completing their residential treatment	Monthly	39	43	46.43	15.46
Rehabilitation Services	Number of times ICM facilitated a client applying for a source of income	Number of times ICM facilitated a client applying for a source of income	Monthly	145	45	17	8
Rehabilitation Services	Number of times ICM facilitated a client obtaining mental health services	Number of times ICM facilitated a client obtaining mental health services	Monthly	63	42	55	21
Rehabilitation Services	Percentage of unduplicated clients who obtain safe and stable housing as a result of participating in Rapid Rehousing services	Percentage of unduplicated clients who obtain safe and stable housing as a result of participating in Rapid Rehousing services	Quarterly	0	70	0 New Meas.	
Rehabilitation Services	Number of completed rehabilitation sentences	Shows the number of sentences assigned to offenders who complete their sentence; Offenders can have multiple sentences (i.e. csr, rehab, etc)	Monthly	1073	459	753	883
Rehabilitation Services	Number of unduplicated clients who obtain safe and stable housing as a result of participating in Rapid Rehousing services	Number of unduplicated clients who obtain safe and stable housing as a result of participating in Rapid Rehousing services	Quarterly	7	11	0 New Meas.	
Rehabilitation Services	Total Number of clients leaving residential treatment at Road to Recovery and entering transitional housing funded by Downtown Austin Community Court	Total number of clients leaving residential treatment at Road to Recovery and entering transitional housing funded by Downtown Austin Community Court	Monthly	9	13	10 New Meas.	
Rehabilitation Services	Number of unduplicated clients who receive Rapid Rehousing Services	Number of unduplicated clients who receive Rapid Rehousing Services	Quarterly	35	50	0 New Meas.	
Rehabilitation Services	Rehabilitation services funding level (detox, inpatient and outpatient substance abuse treatment, transitional housing, and stability support services)	Rehabilitation services funding level (detox, inpatient and outpatient substance abuse treatment, transitional housing, and stability support services)	Annually		545968	620921	267766
Rehabilitation Services	Percent of clients in Road to Recovery discharged to stable housing upon completion of residential treatment	Percent of clients in Road to Recovery discharged to stable housing upon completion of residential treatment	Monthly	85	100	67	96