

APPENDIX 3: COMPLETE COMMUNITY INDICATORS

Imagine Austin requires a five year Performance Monitoring Report that includes “Complete Community” Indicators to track the progress of the priority programs. City Staff and the Planning Commission have spent the past year reviewing and refining these indicators.

An initial step during this process was to review the metrics and indicators mentioned in chapter 5 of *Imagine Austin*. Staff found that many indicators were not measurable, or overlapped others. Therefore, we developed the following criteria and added, removed, or refined indicators if they had:

- ★ relevance to the priority programs
- ★ the staff resources to support data collection
- ★ information that can be used by planners and others when faced with decisions
- ★ measurable information, with achievable results, as opposed to anecdotal information
- ★ a tendency to show change over a relatively short period of time
- ★ reliable, consistent, and relatively free sources of data

The remaining indicators were put in two groups. The first group forms core measures that are important to *Imagine Austin* and can be reasonably tracked by staff. These were reviewed and approved by the Comprehensive Plan Committee of Planning Commission on February 11, 2013, and are provided on the following page with the latest available data. They are also available on the City Data portal, at <https://data.austintexas.gov/Government/Draft-Imagine-Austin-Indicators/d7k5-jyb8>.

The remaining “additional” indicators that were in *Imagine Austin*, and met the above criteria, are primarily available in other reports and tracked vigorously by outside partner agencies or departments. These can be viewed at <https://data.austintexas.gov/Government/Draft-Additional-Imagine-Austin-Indicators/7dis-buys>, along with links to the respective reports.

Indicators may be revised, removed, or added as research and analysis continues.

Selected Complete Community Indicators

	Indicator	Data	Year	Source
COMPACT & CONNECTED	Annual Unlinked Transit Passenger Trips	33.9	2012	TX Transportation Institute
	Vehicle Miles Traveled Per Capita	17.59	2006	TX Transportation Institute
	Street Frontage with Sidewalks	43.6%	2013	City of Austin, PWD
	Bicycle Lane Miles and Percentage of Streets	130	2013	City of Austin, PWD
	Commute Trips By Biking and Walking	4.7%	2011	US Census
	Intersection Density	various	2013	City of Austin, PDR
	Ratio of Jobs to Housing	various	2010	City of Austin
	Percent of Total Population Increase between Centers and Corridors versus ETJ	TBD	TBD	City of Austin
	Percent of Total Jobs Increase between Centers and Corridors and ETJ	TBD	TBD	City of Austin
	Transportation System total annual delay (1,000s person hours)	38,307	2011	TX Transportation Institute
NATURE & CITY	Developed Land Area (1,000s acres)	367.3	2012	City of Austin, PDR
	Development Within Edwards Aquifer Zones (change in acreage)	9,455	2006-2012	City of Austin, WPD
	Development Within the 100-Year Floodplain	TBD	TBD	City of Austin, WPD
	Residents Living within Walking Distance to Parks	37%	2011	City of Austin, Urban Parks Study
	Total Water Pumpage in gallons per capita per day	142	2013	Austin Water Utility
	Residential Water Consumption in gallons per capita per day	84	2013	Austin Water Utility
	Environmental Integrity Index creeks in good or better condition	49%	2012	City of Austin, WPD
	Tree Canopy Coverage of ETJ	31%	2006	City of Austin, WPD
	Amount of Permanently Preserved Land (acres)	42,690	2012	Austin Water Utility
CREATIVITY & ECONOMY	Unemployment Rate	5.4%	2012	TX Workforce Commission
	Small Business Growth	6.3%	2010	Austin Chamber of Commerce
	Total Non-profit Arts Revenue per Capita	\$128.72	2010	America for the Arts Index
	Creative Industries Businesses	553.37	2009	America for the Arts Index
	Overall Participation in Arts and Culture Activities	225.6	2009	America for the Arts Index
HEALTHY & AFFORDABLE	Median Housing Value	\$217,700	2011	US Census
	Median Gross Rent	\$905	2011	US Census
	Residential Vacancy	8.0%	2011	US Census
	Cost Burdened Residential Units	40%	2011	City of Austin, NHCD
	Community Gardens per 1,000 population	0.6	2013	City of Austin, PDR
	Homeless Count	2,121	2013	Austin Echo
	Number of Affordable Residential Units Funded	1,509	2011-2012	City of Austin, CAPER
	Rates of Disease, Obesity, and Tobacco Use	various	2011	CDC, BRFSS
	Median Family Income (Austin-Round Rock MSA)	\$73,200	2013	HUD
	Residents With Health Care Coverage	79.7%	2011	CDC, BRFSS
	Population that participates in physical activities	80.3%	2011	CDC, BRFSS
	Violent Crime Rate per 1,000 population	4.27	2012	Austin Police Department
	Property Crime Rate per 1,000 population	53.55	2012	Austin Police Department