

**Community Services Block Grant
Programmatic/Financial Report
January 10, 2017**

The Community Services Block Grant funds the delivery of services to low income Texas residents in all 254 counties. These funds support a variety of direct services in addition to helping maintain the core administrative elements of community action agencies.

For the City of Austin, the grant provides funding for the delivery of basic needs, case management, preventive health and employment support services through the City's six (6) Neighborhood Centers and the three (3) Outreach Sites.

- **Basic Needs** (food, clothing, information and referral, notary services, transportation, school supplies, car safety education and car seats, tax preparation, Blue Santa applications, fans, Thanksgiving food baskets and other seasonal activities);
- **Preventive Health** (screenings for blood pressure, blood sugar, and cholesterol; pregnancy testing; health promotion presentations, coordination and participation in health fairs, immunizations, coordination of wellness activities, linkages to medical home providers);
- **Case Management** (individual/family support counseling, advocacy, self-sufficiency case management, crisis intervention, linkages with employers, educational opportunities and training, and working with individuals on quality of life issues);
- **Employment Support** (intake, assessment and goal setting, job readiness training, job placement assistance, and job retention services)

Expenditures Categories	2016 Contract Extension to 3/31/17	Cumulative Expenditures as of 11/30/2016	% of Total
Personnel	\$664,253.00	\$480,481.30	72%
Fringe Benefits	\$369,685.00	\$270,214.38	73%
Contractual	\$111,624.00	\$ 83,784.17	75%
Other	\$12,630.00	\$ 9,167.16	73%
Total	\$1,158,192.00	\$ 843,647.01	73%

PY 16- City of Austin HHSD CSBG Performance Report

MISSION: To prevent disease, promote health, and protect the well-being of our community.

TOP 5 NEEDS: Basic needs; employment; housing services; health; education

Report Date November 2016

Percent of Contract Expired: 73%

NPI	Description	Target	#Enrolled	#Achieved	Success Rate %
Goal 1: Low-income people become more self-sufficient.		± 20%			achieved/target
1.1	Employment				
1.1 A	Unemployed and obtained a job	60	136	90	150%
1.1 B	Employed and maintained a job for at least 90 days	16	139	32	200%
1.1 C	Employed and obtained an increase in employment income and/or benefits	60	159	79	132%
1.1 D	Achieved "living wage" employment and/or benefits	7	117	21	300%
1.3	Economic Assessment Enhancement and Utilization	Target	#Enrolled	#Achieved	Success Rate %
1.3 A	Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregate dollar amount of credits	125	256	136	108.8%
Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.					
6.1	Seniors/Disabled				
6.1 A	Senior Citizens		2256		
6.1 B	Individuals with Disabilities		1252		
6.2	Emergency Services		#Enrolled	#Achieved	Success Rate %
6.2 A	Emergency Food		38313	38313	100.00%
6.2 B	Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources		202	202	100.00%
6.2 C	Emergency Rent or Mortgage Assistance		229	229	100.00%
6.2 F	Emergency Medical Care		6521	6521	100.00%
6.2 I	Emergency Transportation		126	126	100.00%
6.2 K	Emergency Clothing		385	385	100.00%
6.3	Child and Family Development	Target	#Enrolled	#Achieved	Success Rate %
6.3 A	Infants and children obtain age-appropriate immunizations, medical, and dental care	65	151	151	232%
6.3 J	Parents and other adults learn and exhibit improved parenting skills	40	89	55	137.50%
6.3 K	Parents and other adults learn and exhibit improved family functioning skills	220	220	202	91.82%

Transition Out of Poverty Goal					
TOP	Individuals who transitioned out of poverty	45	60		133%

1. Goal for Transitioning Persons out of Poverty – We have now exceeded our 2015 accomplishments by transitioning 60 persons out of poverty in 2016. The hard work and dedication of our staff and partners have helped these individuals achieve this goal and begin working toward self-sufficiency.
2. Austin Public Health - To increase understanding of and visibility for the work of the City of Austin's public health department, our name changed from Austin/Travis County Health and Human Services Department to Austin Public Health. The name change helps better capture the range of services provided that promote healthy behaviors, prevent diseases, provide food protection, offer life-saving immunizations, prepare and respond to public health emergencies and help people navigate through crises in order to reach their full potential.
3. East Austin Community Development Commission Member – The CDC's recommendation to change the responsible organization to hold the nomination/election meeting to the East Cesar Chavez contact team was approved by City Council. We are now working to schedule the a time with the Chair of the East Cesar Chavez contact team and hope to hold the nomination/election in conjunction with their February, 2017 meeting.
4. Know Your Rights – On January 14, 2017 from 11 am to 2 pm, Rosewood-Zaragosa Neighborhood Center will host a free Know Your Rights clinic with presentations and immigration consultations for any individual seeking immigration information and legal services. Immigration attorneys will present information throughout the day on issues relevant to all immigrants, regardless of their immigration status. Volunteers and attorneys will conduct intakes in order to match potential clients with an appropriate organization for a consultation, which will be completed at the event.
5. Gentleman's Clothing Closet - In conjunction with Workforce Solutions, Rosewood-Zaragosa Neighborhood Center will also hold another men's clothing event on Tuesday, January 31, 2017 from 9 am to 2 pm. The event is free and open to the public.

Story of Success – Crisis Intervention Team

A mother whose children had been removed from her care by Child Protective Services (CPS) was referred to the team for assistance. She was experiencing significant mental health issues that CPS felt was putting her children in danger. The social worker supported the mother by explaining the service plan requirements, supporting and assisting her with setting up services required by CPS and necessary for the children's safety, and advocating for the family with CPS. The mother's mental health improved and stabilized significantly with treatment and her support network was strengthened. The children were returned to the mother's care with supports and safety measures in place.