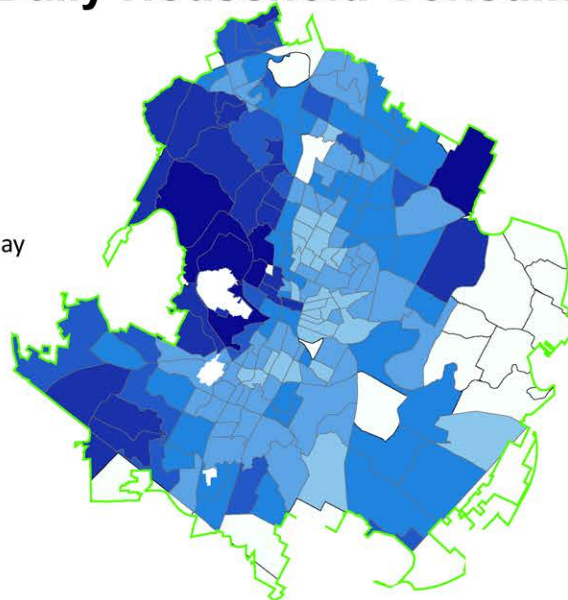
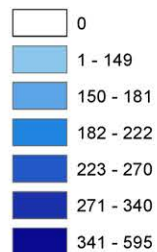


Base Year Single Family Daily Household Consumption

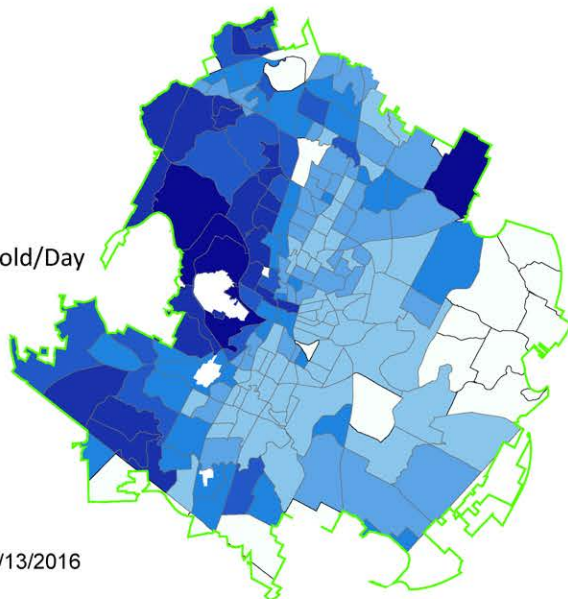
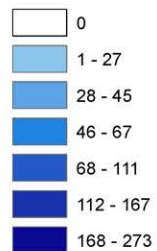
Indoor + Outdoor

Gallons/Household/Day



Outdoor

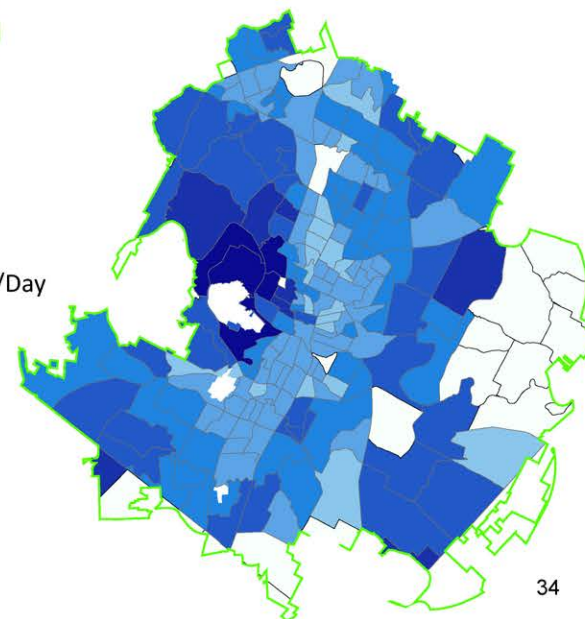
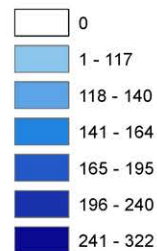
Gallons/Household/Day



12/13/2016

Indoor

Gallons/Household/Day

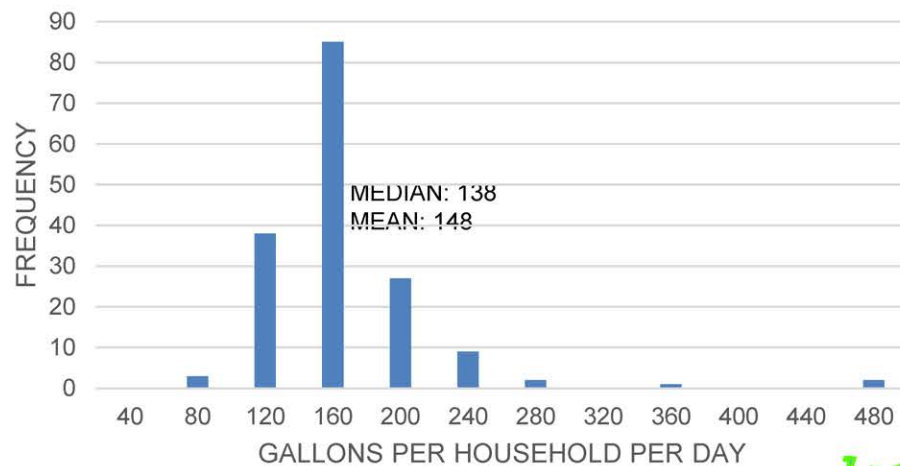


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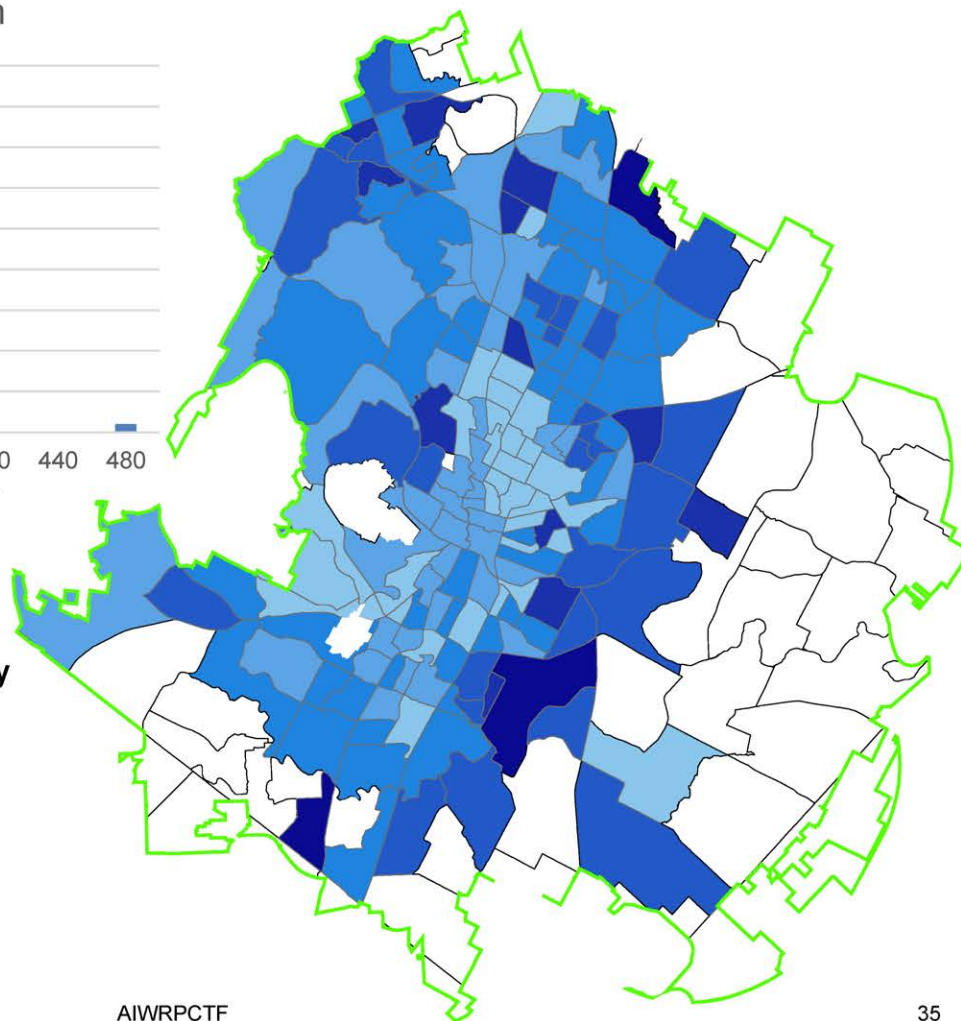
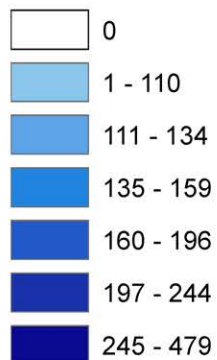
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Base Year Multi-Family Daily Household Consumption

Multi-family household consumption



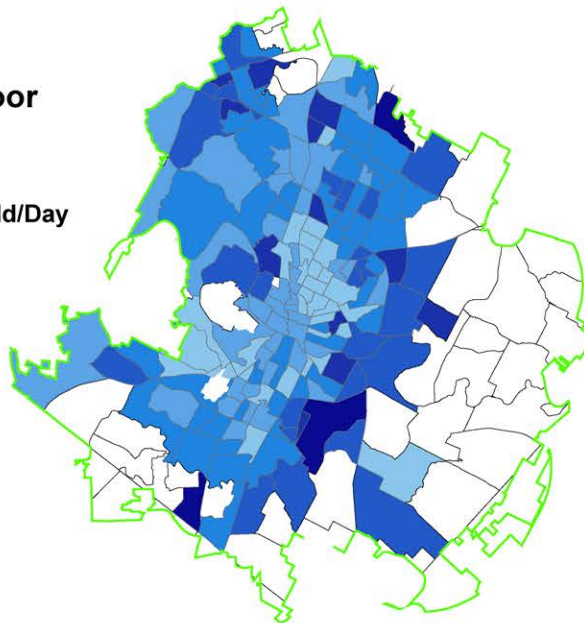
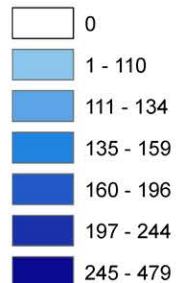
Gallons/Household/Day



Base Year Mutli-Family Daily Household Consumption

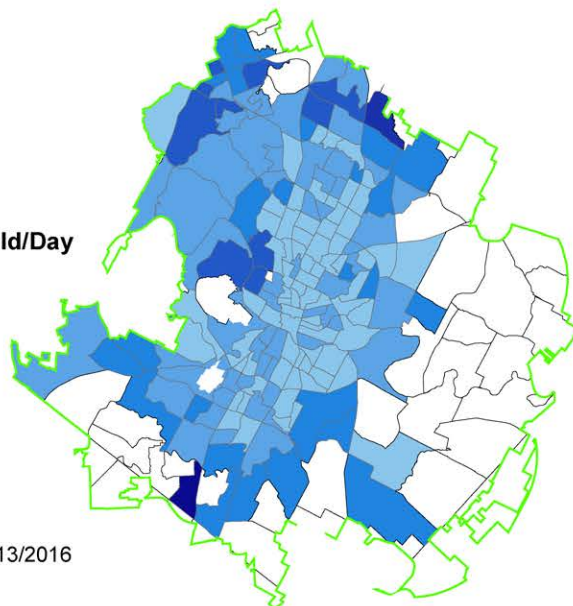
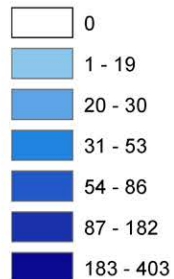
Indoor + Outdoor

Gallons/Household/Day



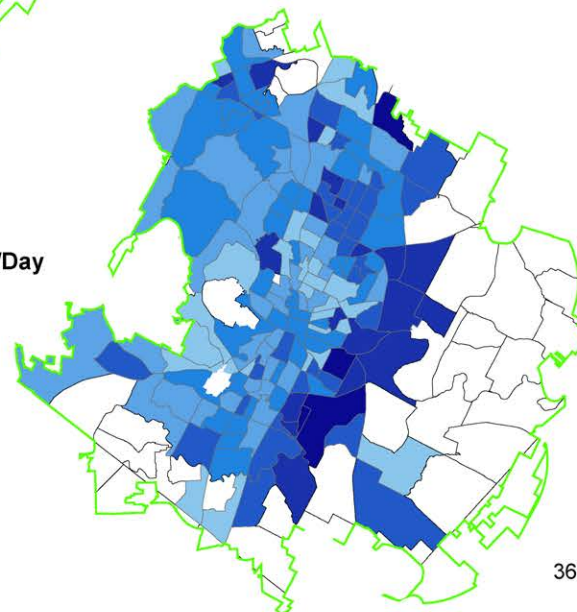
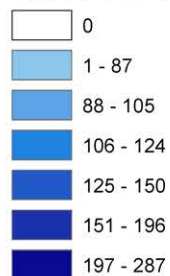
Outdoor

Gallons/Household/Day



Indoor

Gallons/Household/Day



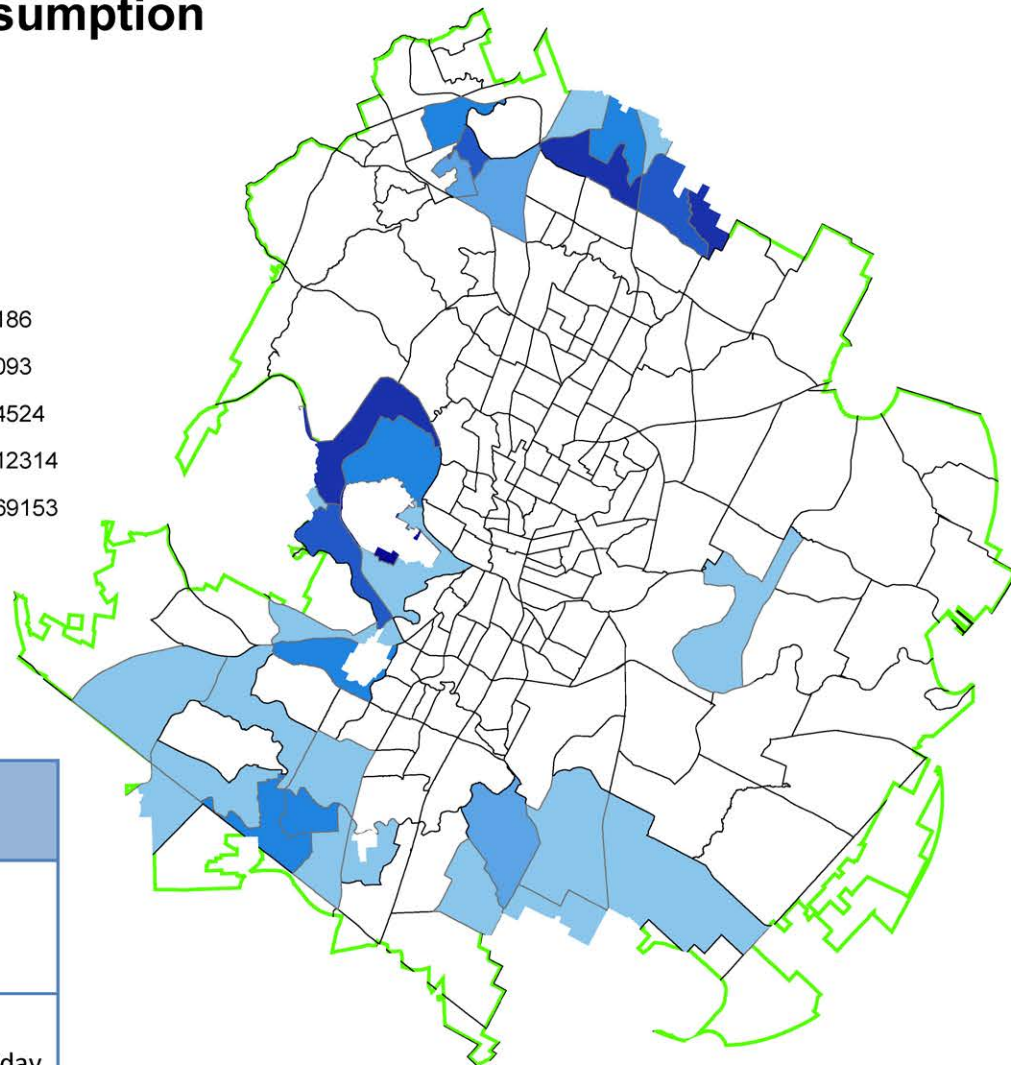
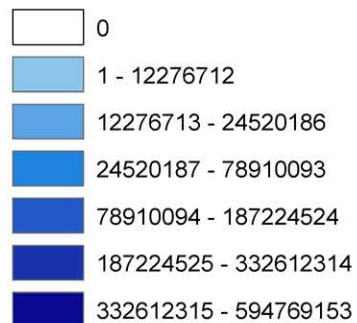
12/13/2016

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Base Year Wholesale Annual Consumption

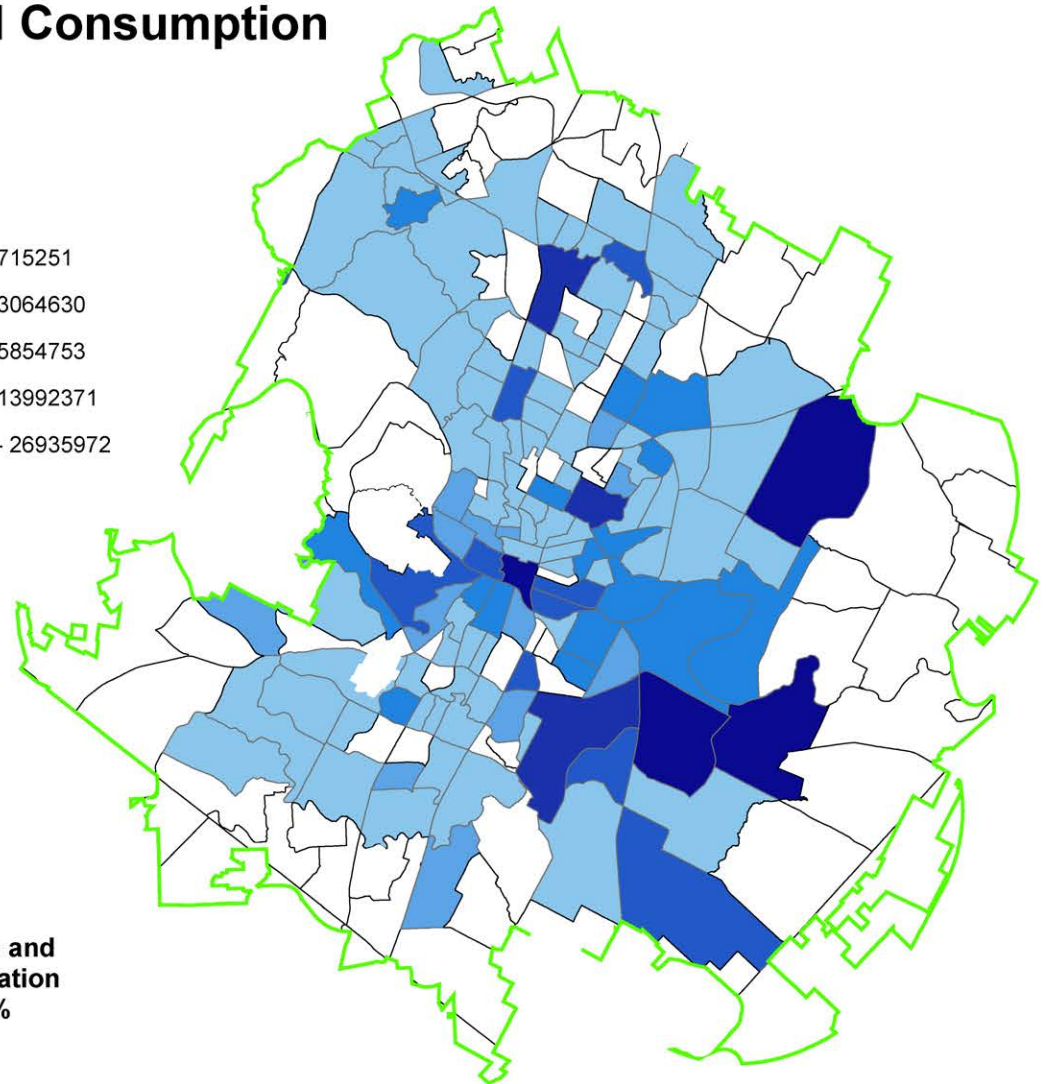
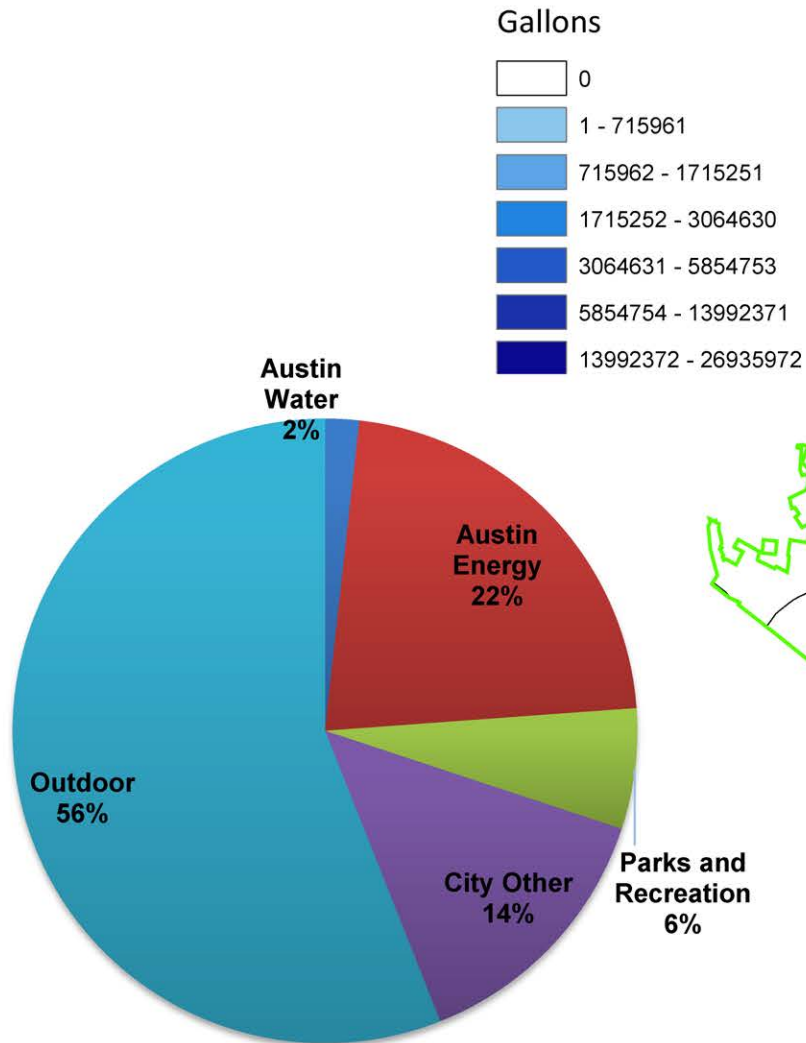
Gallons



Wholesale WUFs

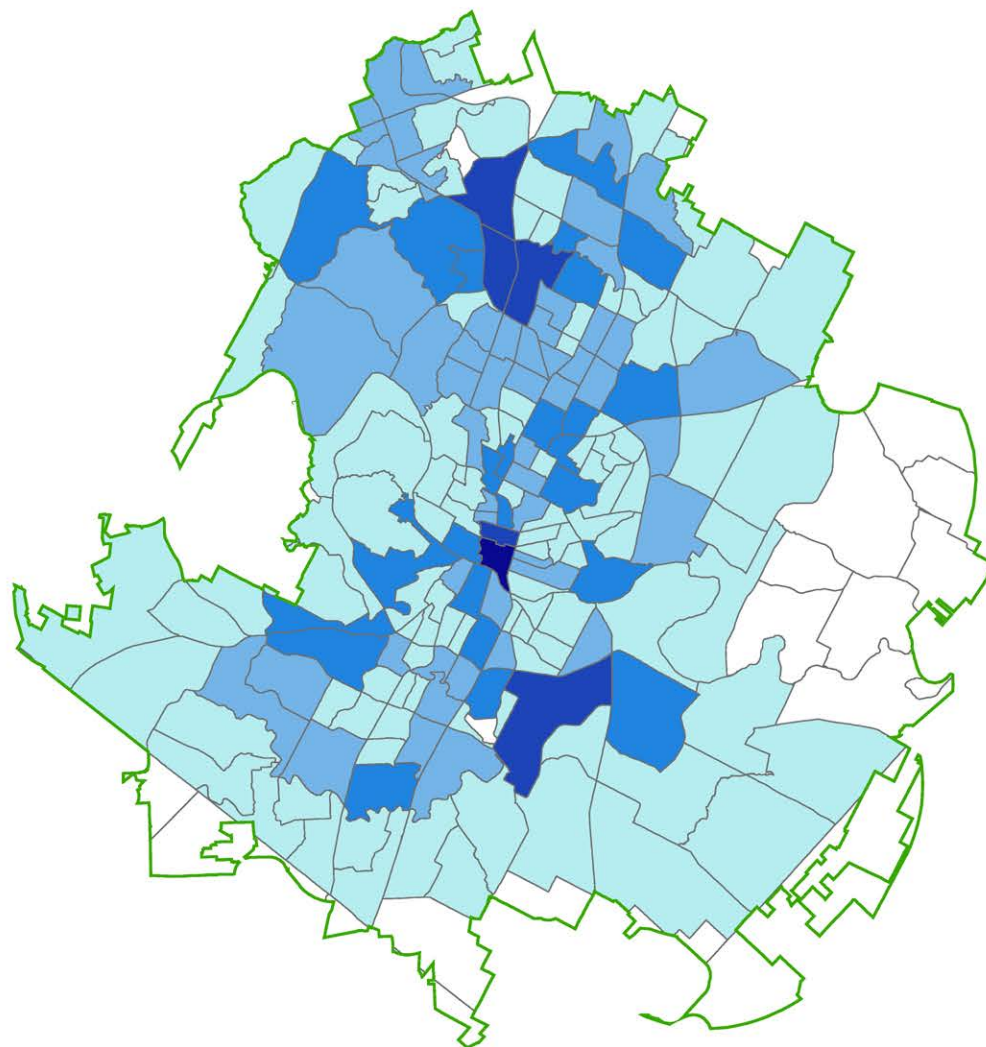
Single Family	Multi-family	Commercial
342 Gallons/household/day	150 Gallons/household/day	313 Gallons/employee/day

Base Year City of Austin Annual Consumption



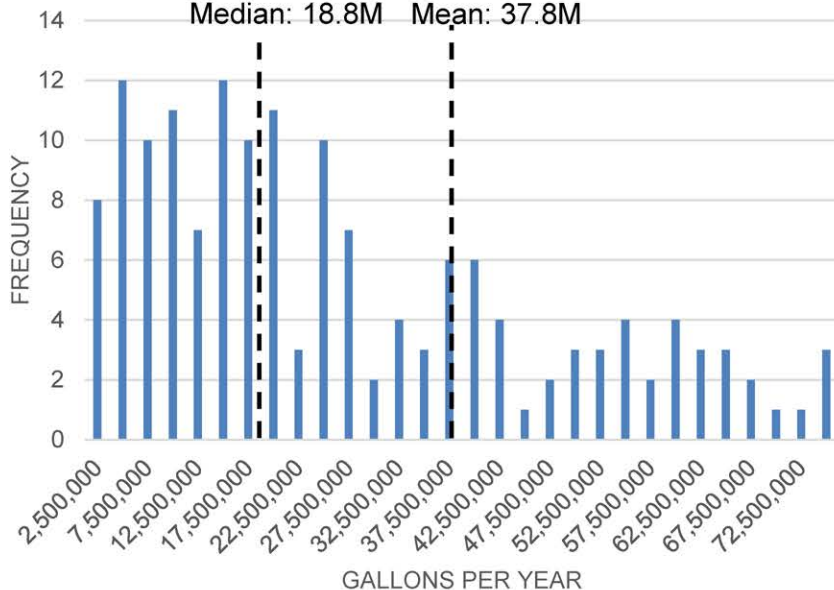
Base Year Commercial Annual Consumption

Total Consumption (Gallons/Year)



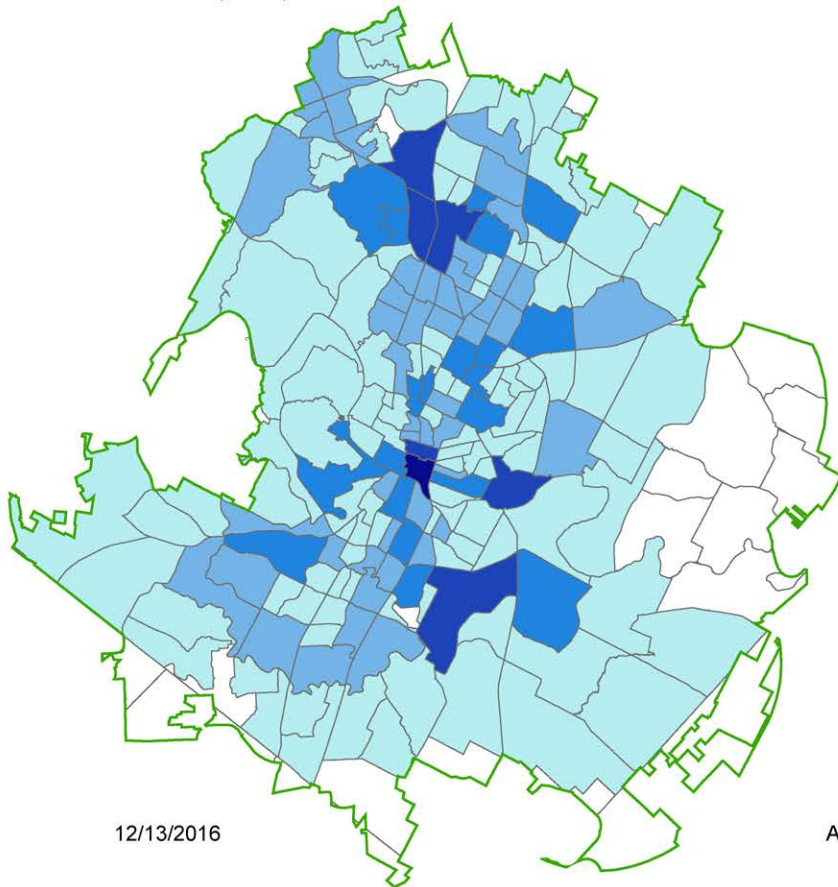
Annual total commercial consumption

Median: 18.8M Mean: 37.8M



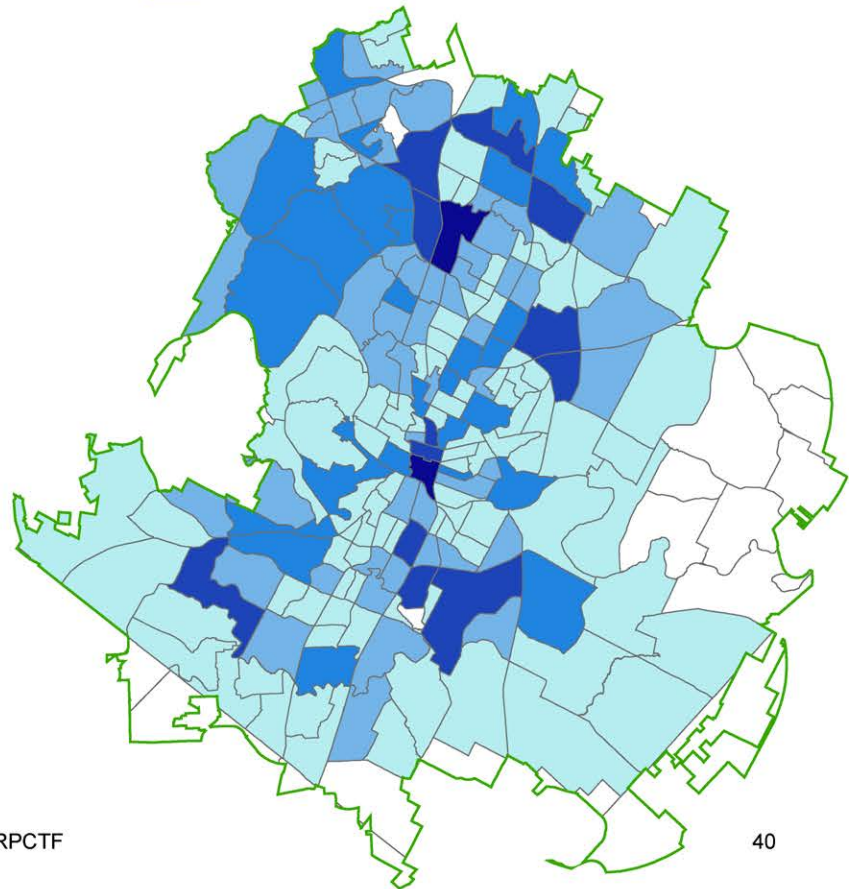
Base Year Commercial Annual Consumption

Indoor Annual Consumption (Gallons/Year)



12/13/2016

Outdoor Annual Consumption (Gallons/Year)

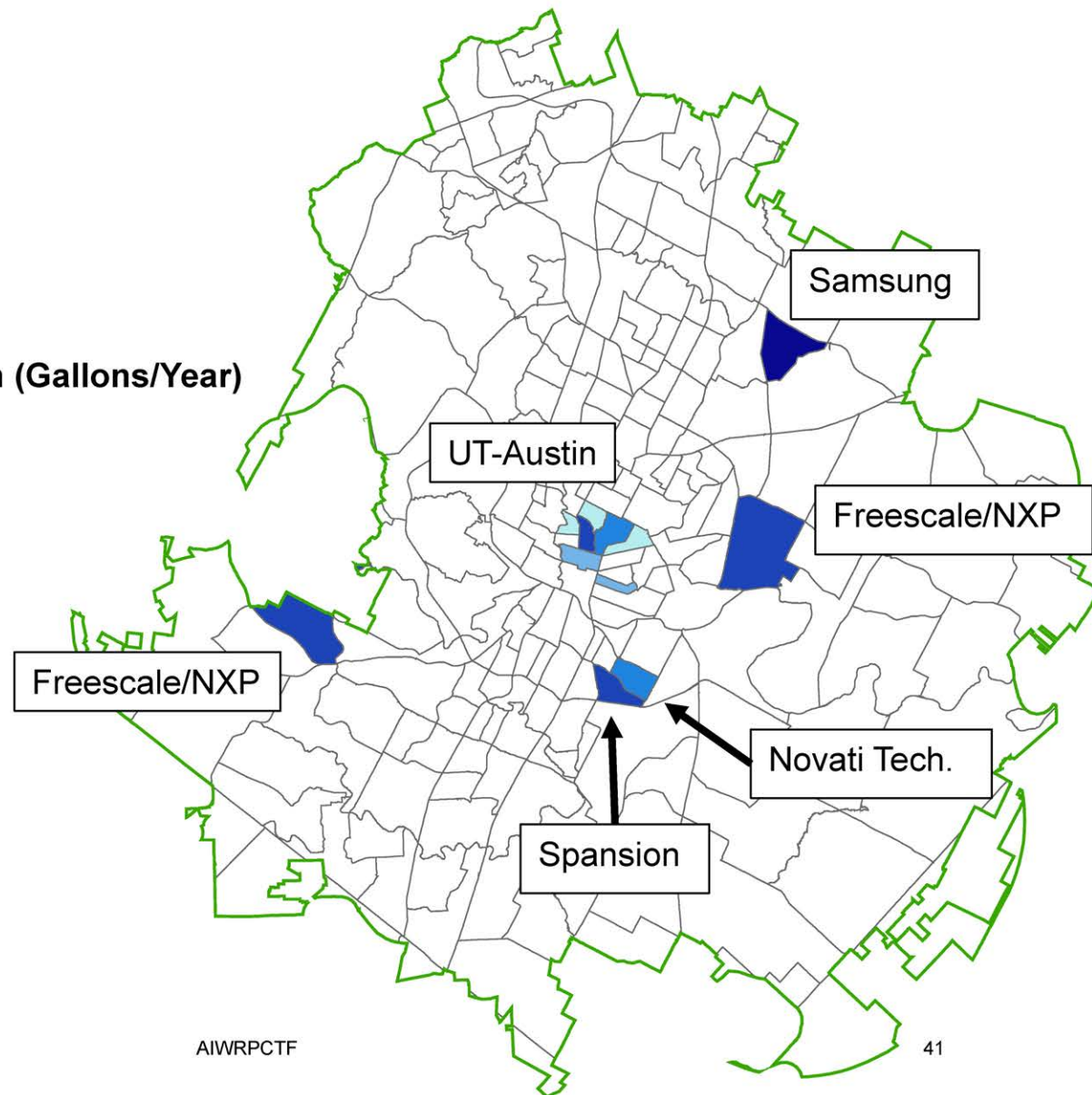


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Large Volume Annual Consumption

Large Volume Annual Consumption (Gallons/Year)



How will the model be used?

Water Demand Projections for Water Forward

- Water needs assessment with baseline demand (gap analysis)
- Options screening and characterization
 - Task 6.3 and reclaimed water
 - Climate and price elasticity analysis/knobs/adjustments
- Portfolio evaluation
 - Demand scenario management

Next Steps

Next Steps

- Continue work on demand projections
 - Continue DDM refinement
 - Summarize additional regional demand projection information for use in the Water Availability Model (WAM) for project-related WAM analysis
 - Provide update at January 5, 2017 Task Force meeting
- Work with consulting team on prepare demand sets for WAM gap analysis

