



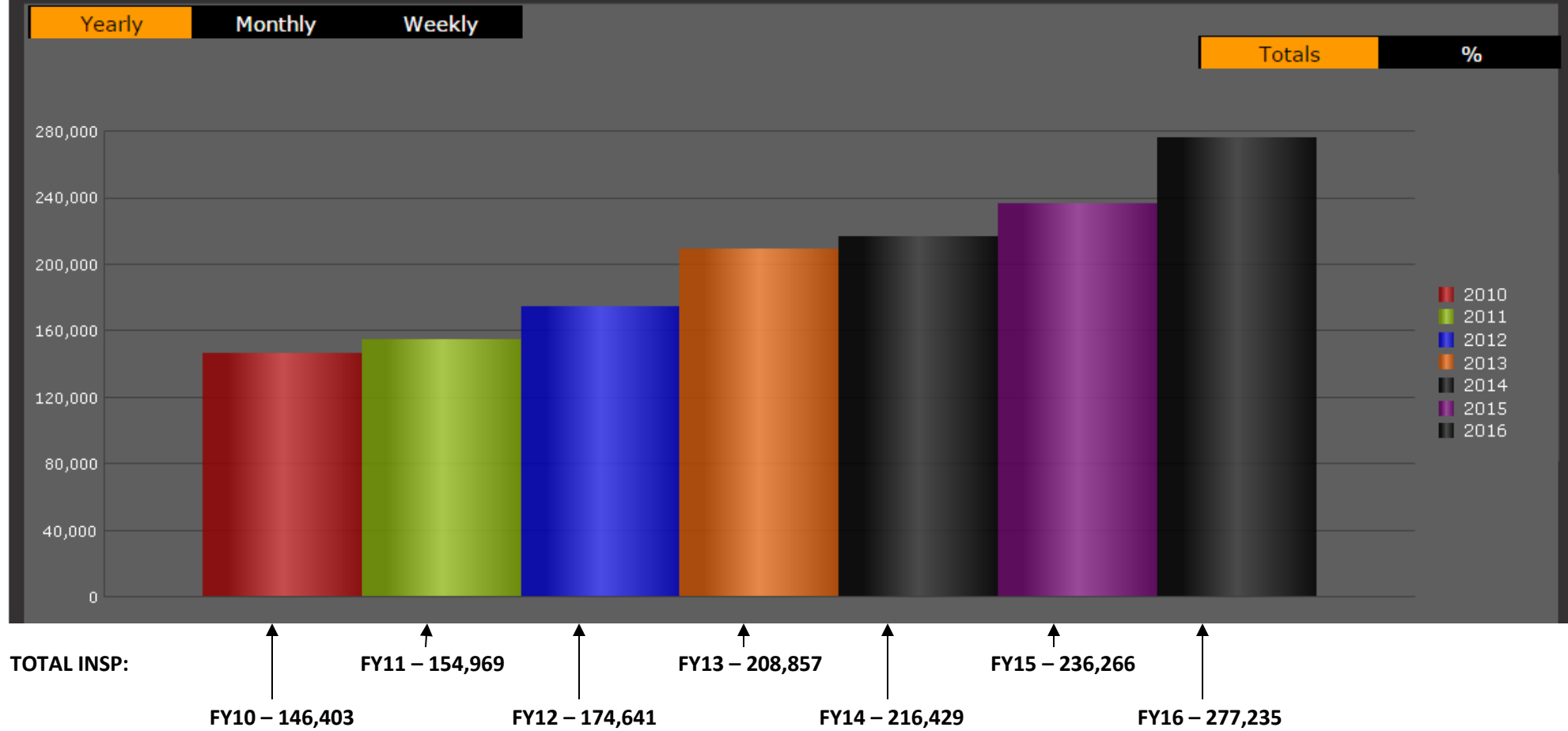
CURRENT

HISTORICAL



DEVELOPMENT SERVICES
DEPARTMENT

Data Current as of 09/30/2016



ENERGY FINAL INSPECTIONS:



CURRENT

HISTORICAL



DEVELOPMENT SERVICES
DEPARTMENT

Data Current as of 09/30/2016

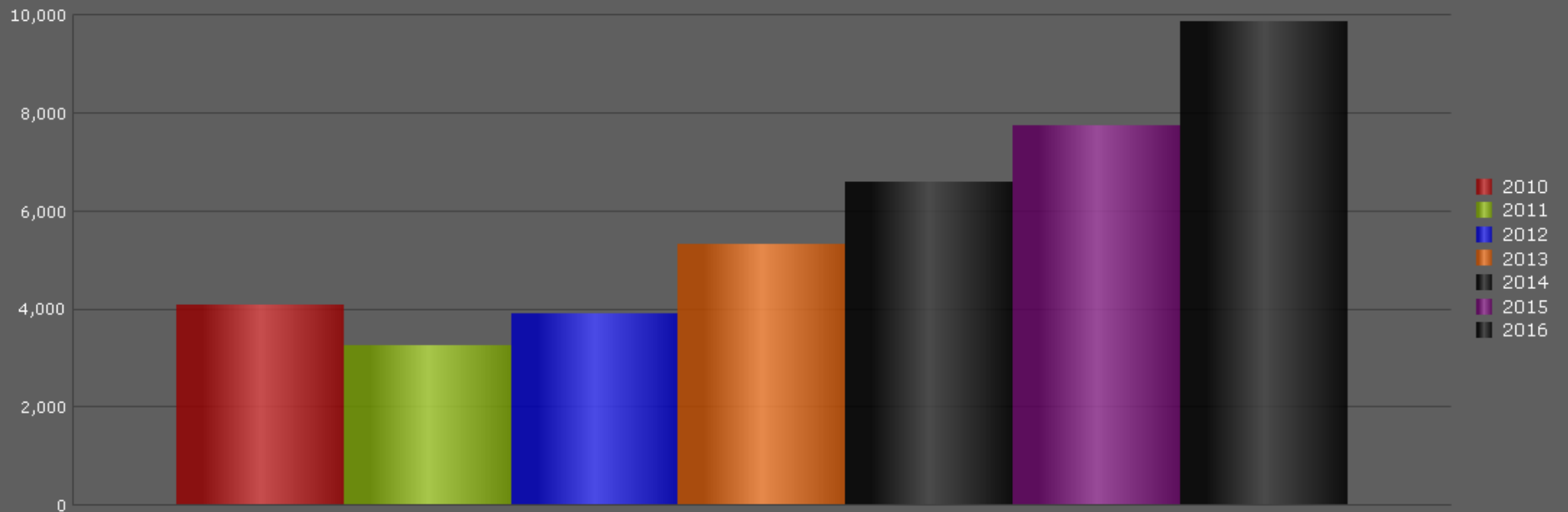
Yearly

Monthly

Weekly

Totals

%



TOTAL INSP:

FY10 – 4,066

FY11 – 3,260

FY12 – 3,883

FY13 – 5,319

FY14 – 6,596

FY15 – 7,721

FY16 – 9,899

X \$35 =

\$142,310

\$114,100

\$135,905

\$186,165

\$230,860

\$270,235

\$346,465

BUDGET CAP = \$126,000

INSULATION INSPECTIONS:



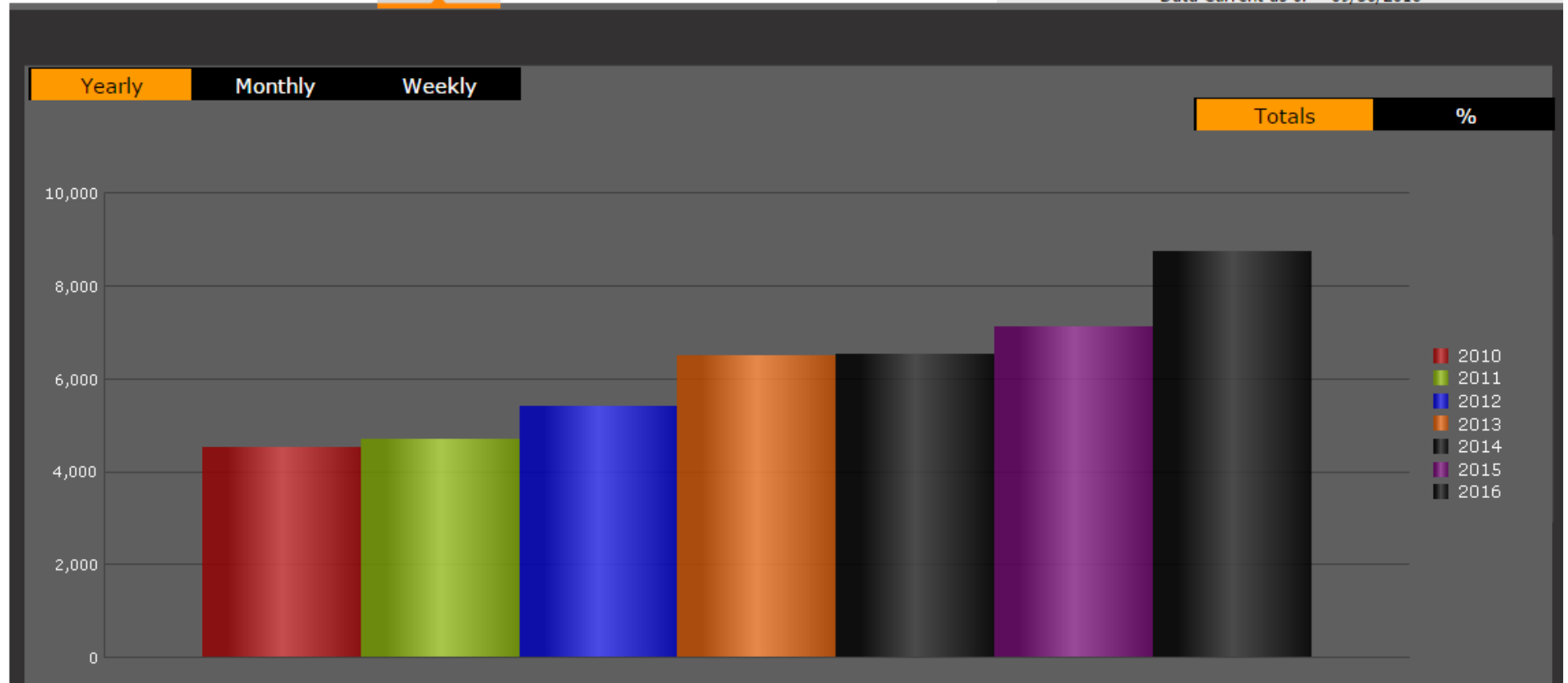
CURRENT

HISTORICAL



DEVELOPMENT SERVICES
DEPARTMENT

Data Current as of 09/30/2016



TOTAL INSP:

FY10 – 4,522

FY11 – 4,681

FY12 – 5,412

FY13 – 6,485

FY14 – 6,517

FY15 – 7,126

FY16 – 8,755

X \$35 =

\$158,270

\$163,835

\$189,420

\$226,975

\$228,095

\$249,410

\$306,425

TOTAL =

\$300,580

\$277,935

\$325,325

\$413,140

\$458,955

\$519,645

\$652,890

SHORTFALL =

\$174,580

\$151,935

\$199,325

\$287,140

\$332,955

\$393,645

\$526,890



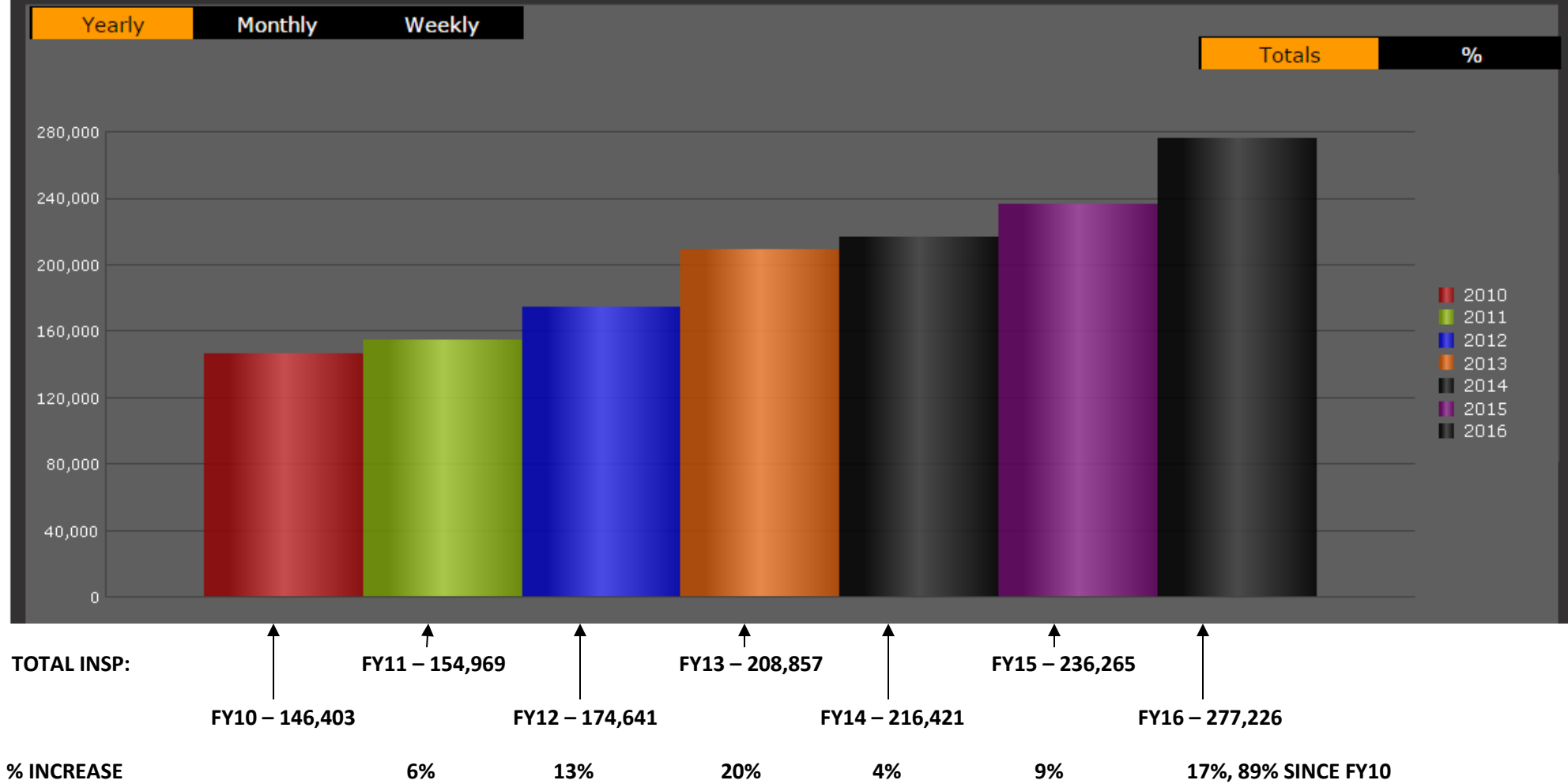
CURRENT

HISTORICAL



DEVELOPMENT SERVICES DEPARTMENT

Data Current as of 09/30/2016



RESIDENTIAL INSPECTIONS:



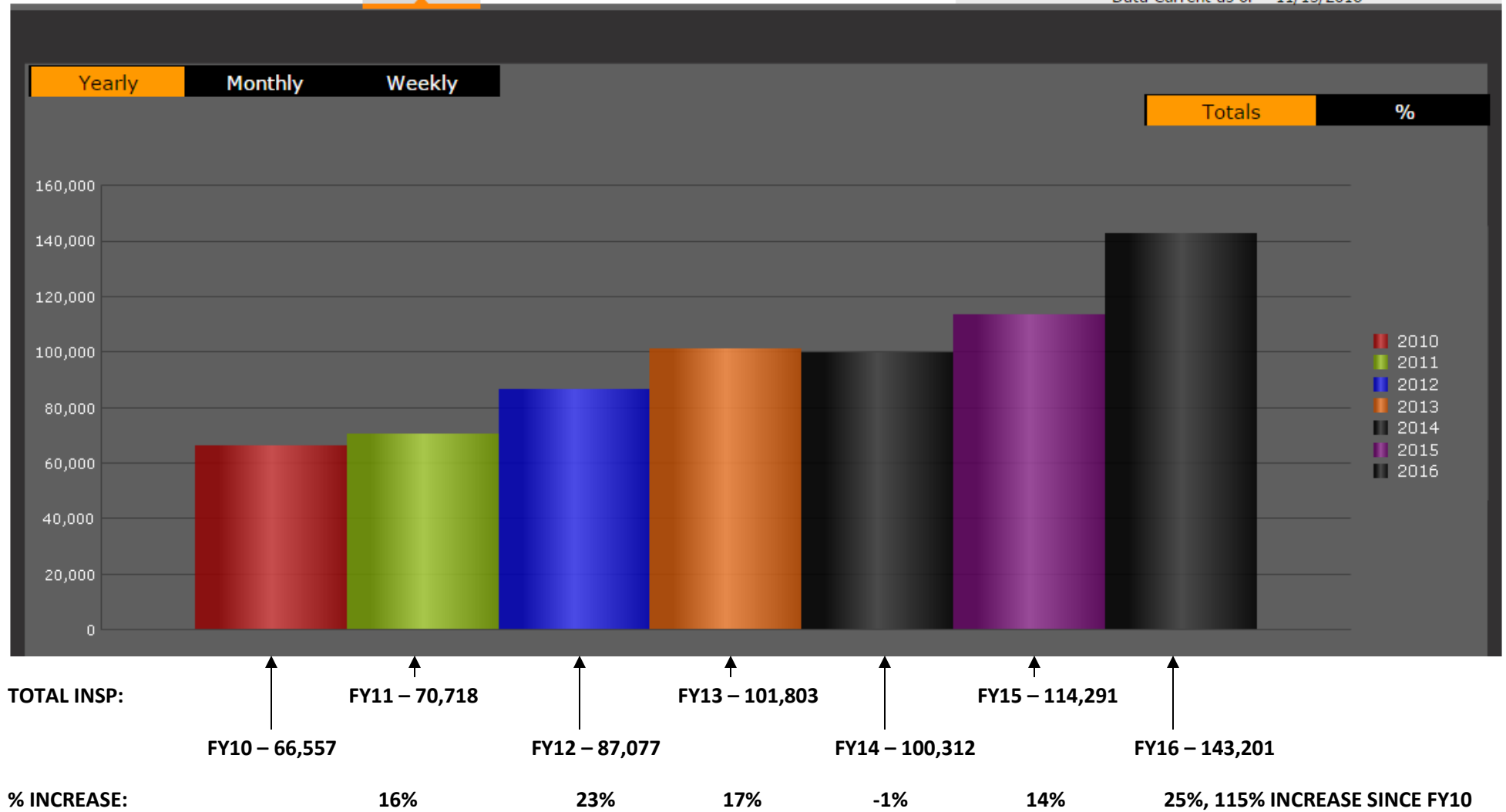
CURRENT

HISTORICAL

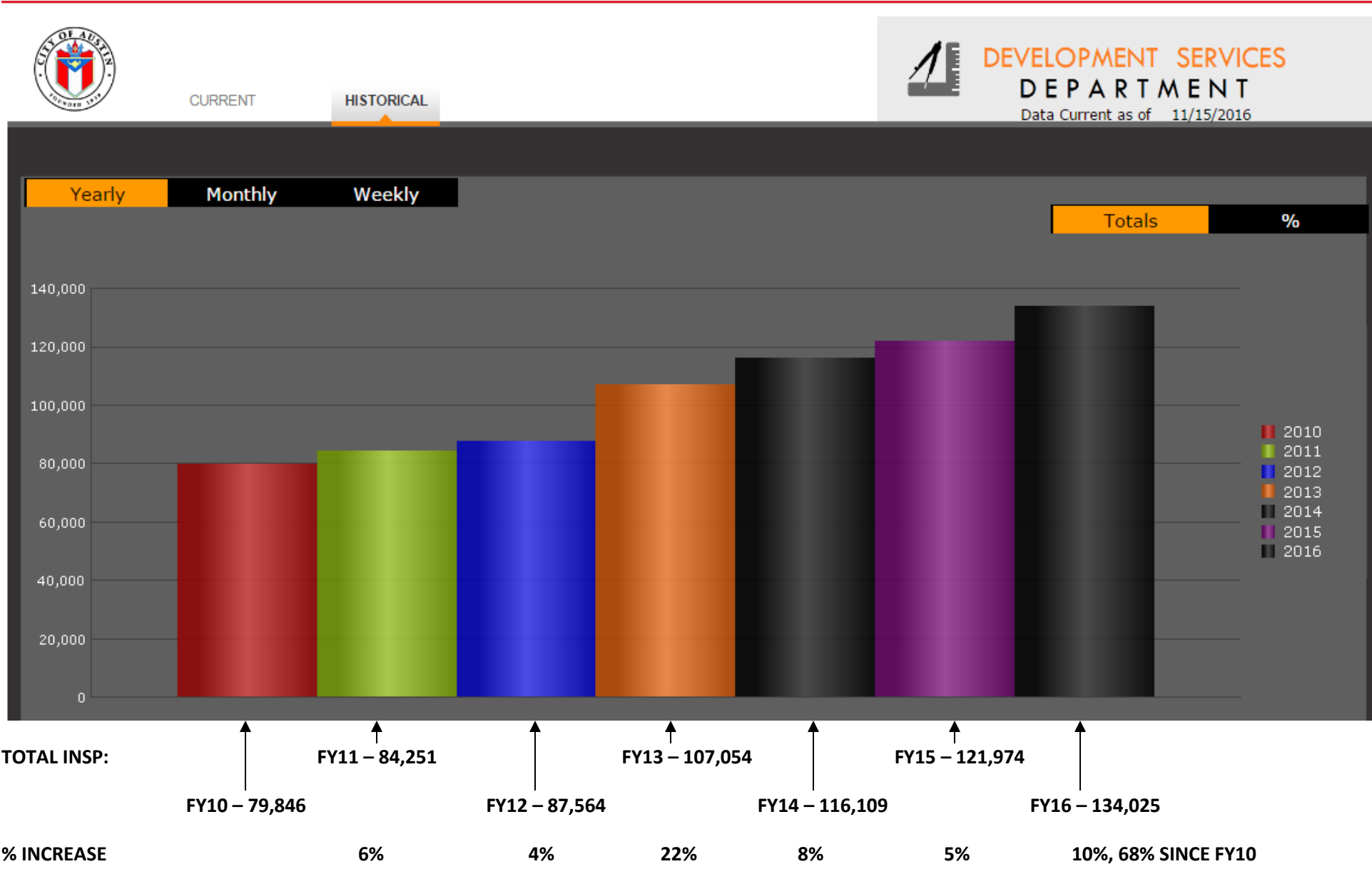


DEVELOPMENT SERVICES
DEPARTMENT

Data Current as of 11/15/2016



COMMERCIAL INSPECTIONS:



TOTAL INSP:

% INCREASE