



Update on Austin Energy's Affordability Goal

Electric Utility Commission

January 23, 2017





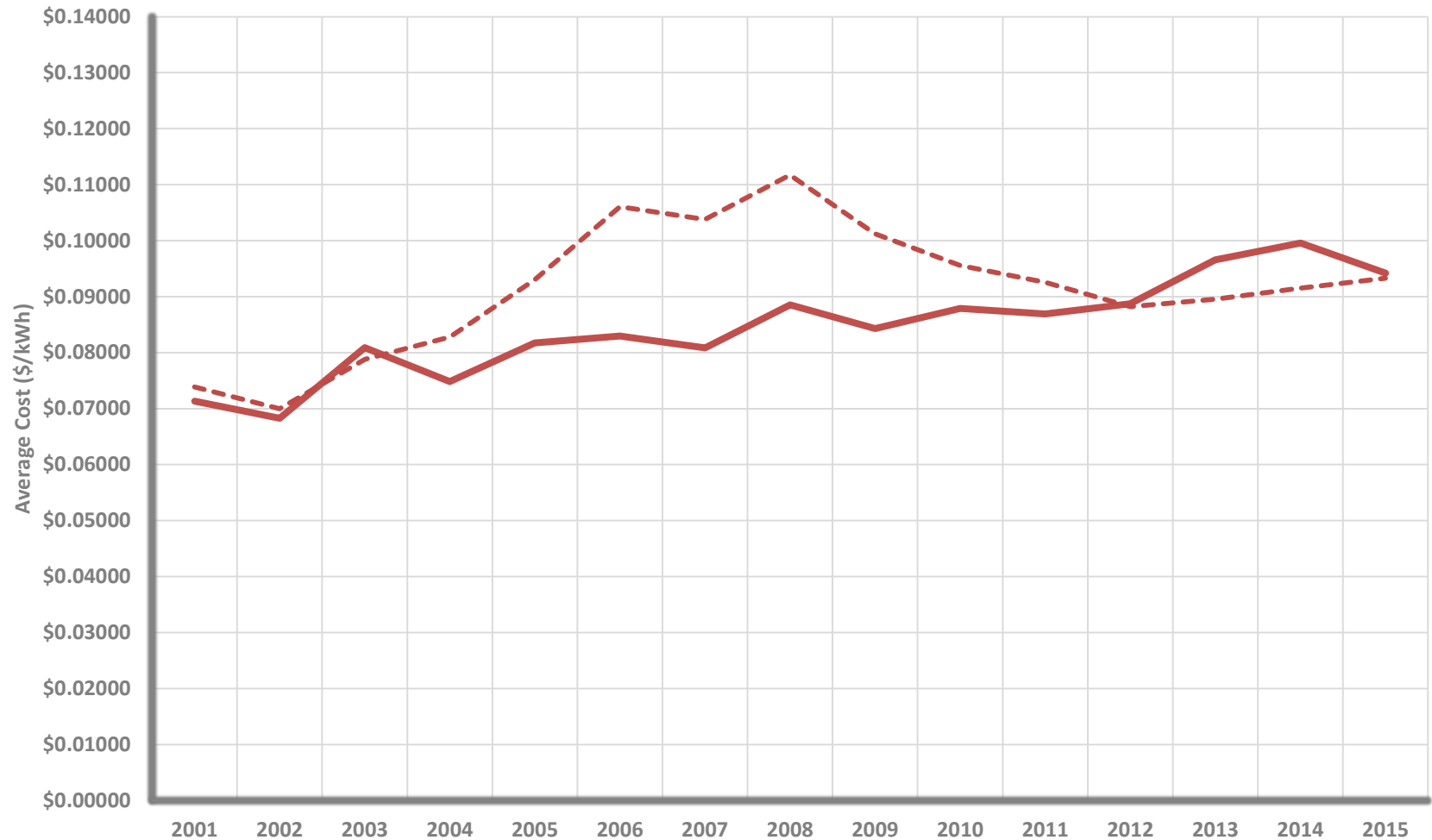
Two Part Affordability Goal

- Part 1—Annual increases:
 - Less than 2 percent annually
 - All in rates—“base, fuel, riders, etc”
 - Measured from 2012 rates reset
- Part 2—Competitiveness:
 - Maintain “all in” rates in the lower 50 percent of Texas rates overall
 - Measured by federal data (EIA Form 861)



Progress Toward Competitiveness Goal

Average System Rate Comparison



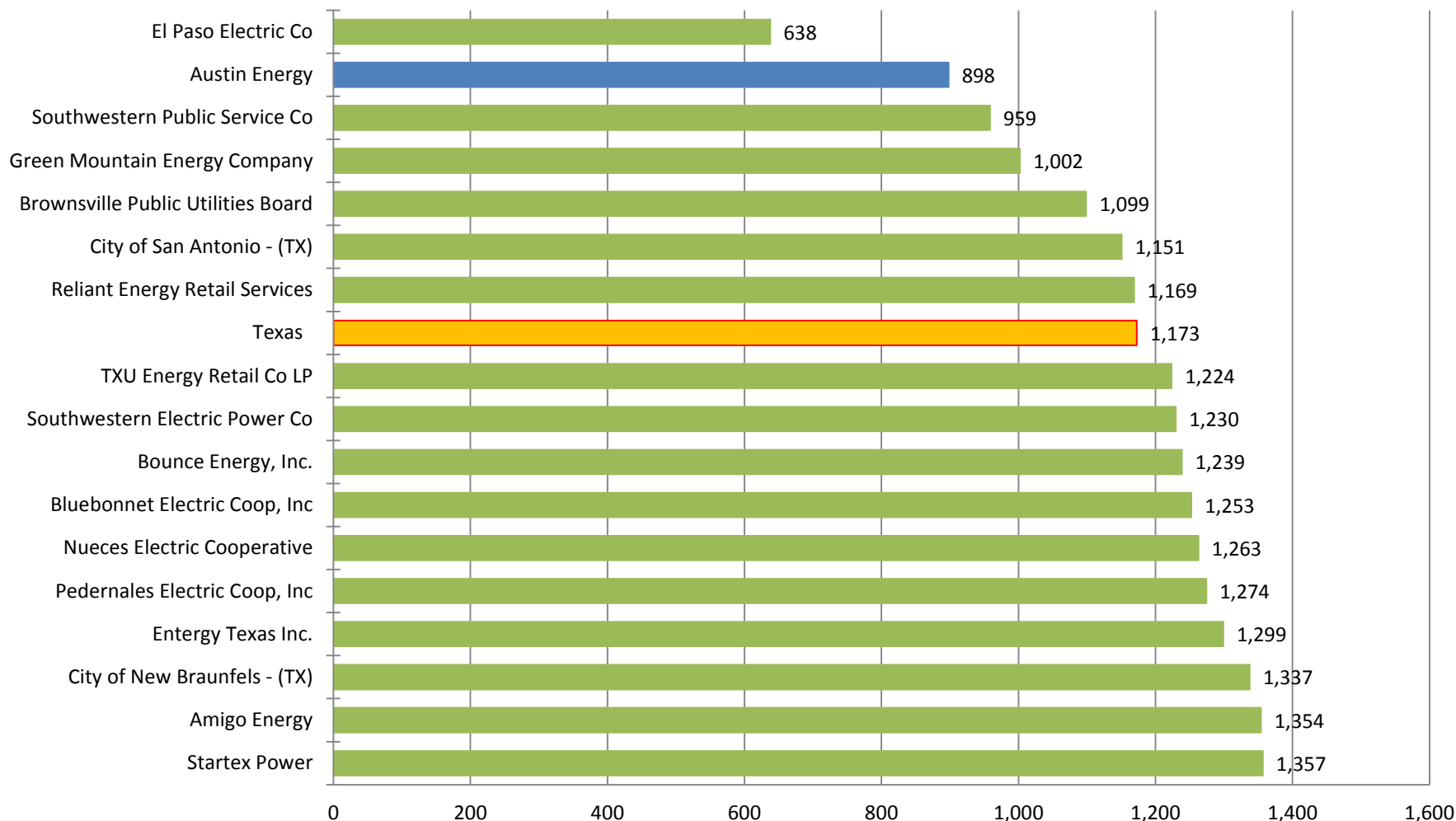
Source: EIA Form 861
Data (2001 - 2015)

— Austin Energy - - - Texas Entities



Residential Monthly Usage Comparison

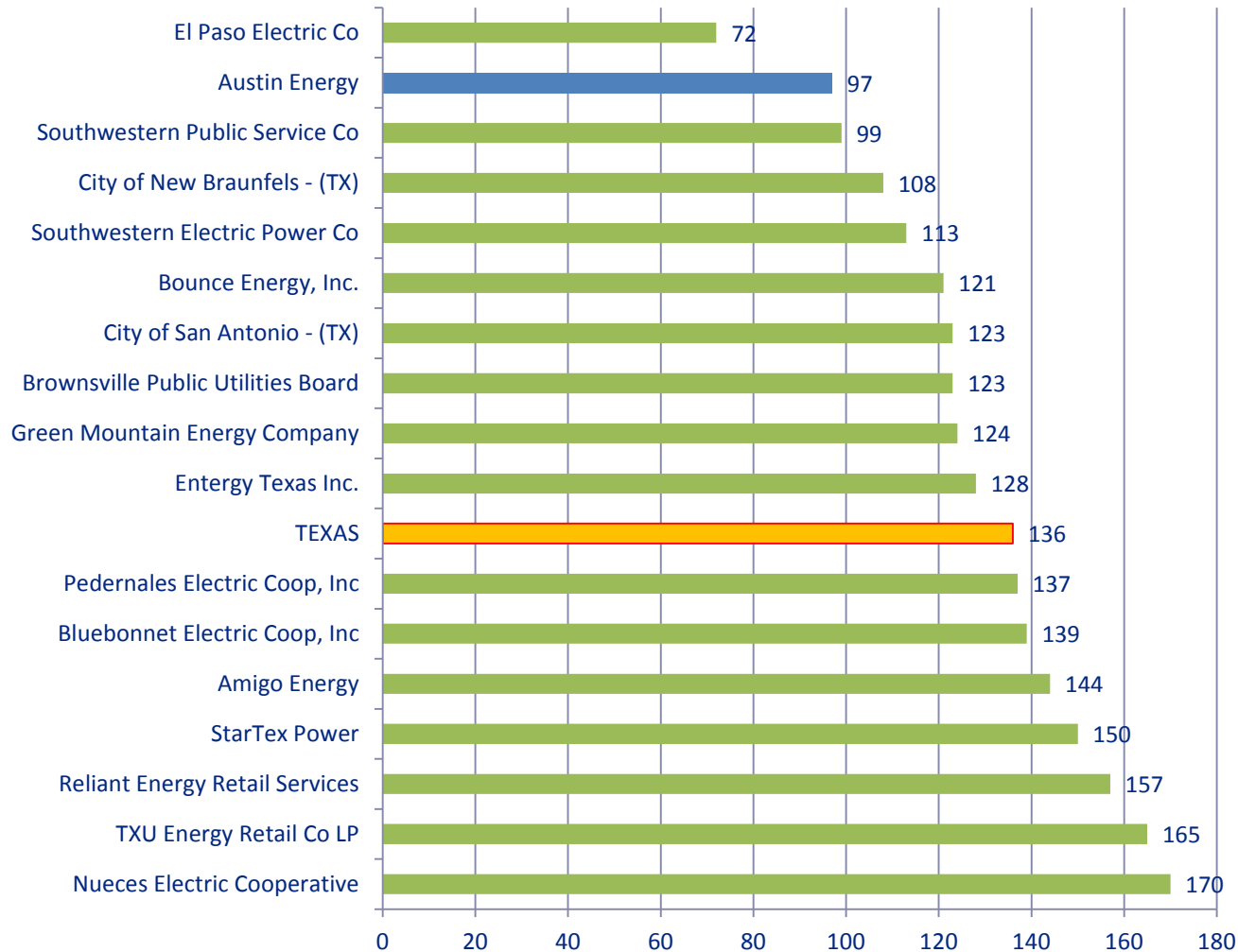
2015 Monthly Average Residential Usage (kWh/Customer)





Average Bill for an Average Customer

2015 Monthly Average Residential Bills - (\$)

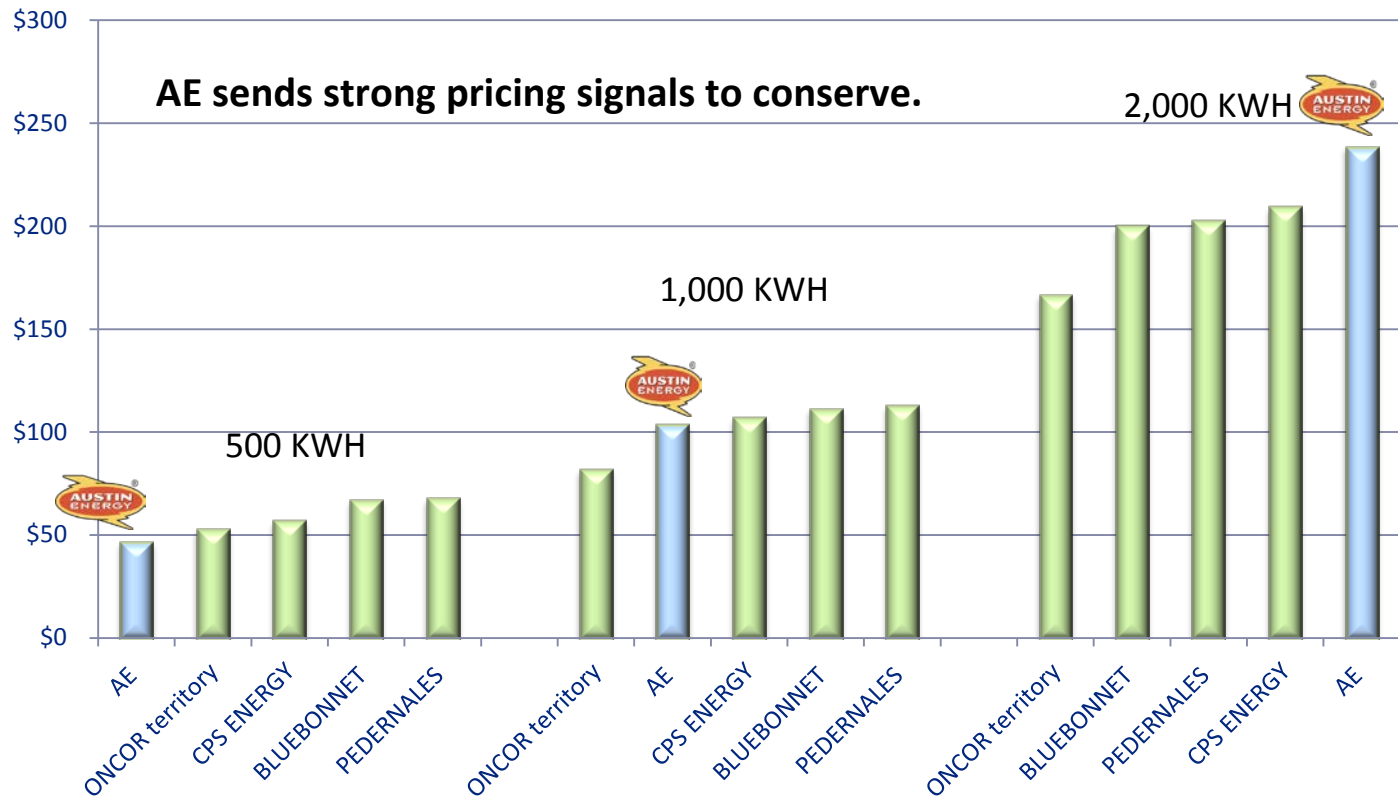


Source: Form EIA-861 2015 Data



Residential Electric Bill Comparison

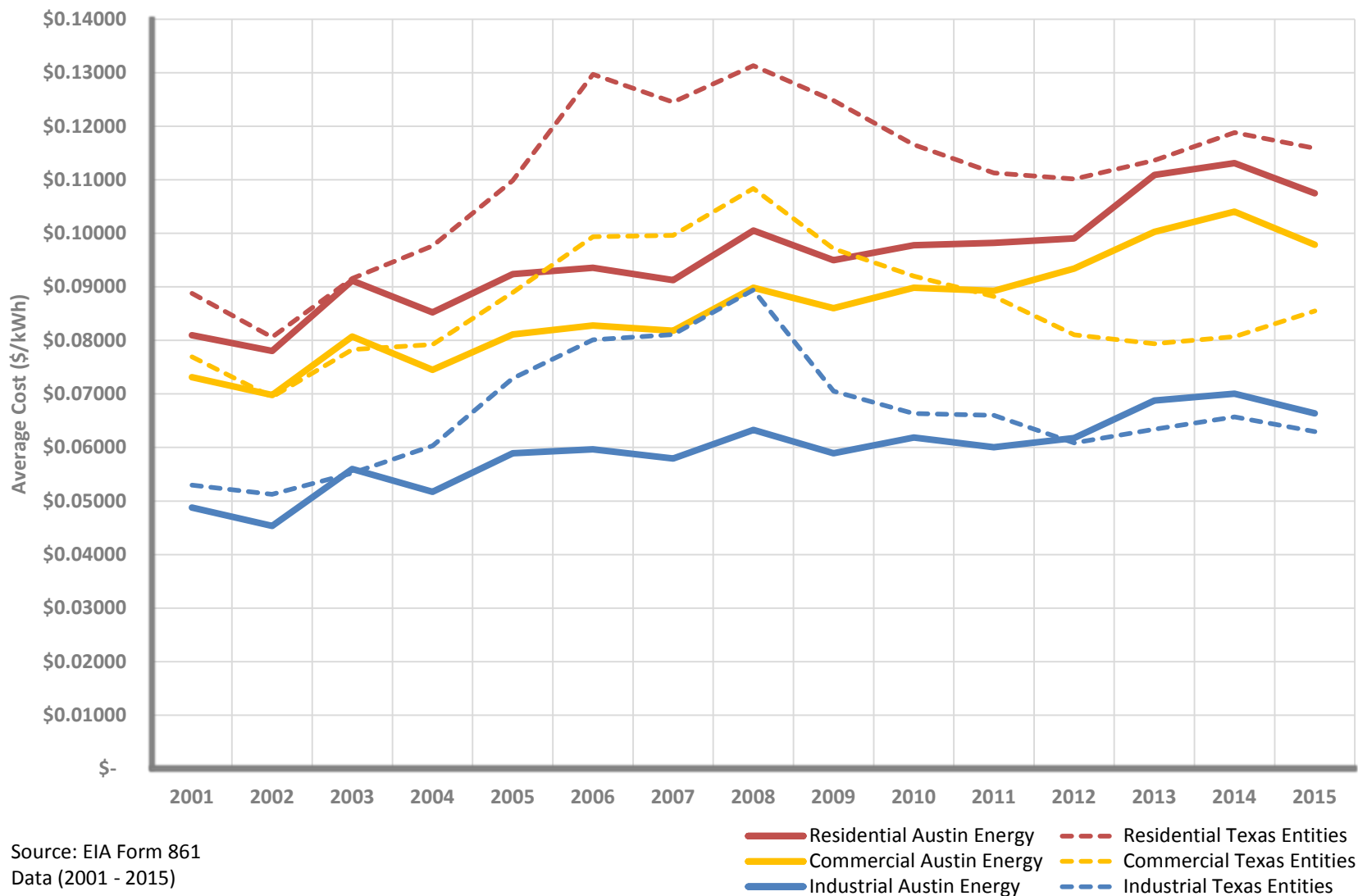
Electric Bills at Various Usage Levels (current rates)





Market Competitiveness

Average Residential, Commercial, and Industrial Rate Comparison





QUESTIONS?

