

Sobriety Center Startup Expenses

January 10, 2017

Item	Full Year Estimate	FY17 Estimate (6 months)
• Consultant to recruit the Executive Director	\$40,000	\$40,000
• Executive Director		
— Compensation	\$120,000	\$60,000
— Benefits (33%)	\$,40,000	\$20,000
— Relocation	\$10,000	\$10,000
• D&O insurance	\$5,000	\$5,000
• Liability insurance	\$2,000	\$2,000
• Access to legal advice	\$25,000	\$25,000
• Temporary office space	*	*
• Administrative supplies	\$20,000	\$20,000
• Other consulting resources	\$25,000	\$25,000
Total	\$247,000	\$207,000