

<p>Proposed Timeline for Sobriety Center Startup Milestones</p> <p>January 11, 2017</p>	
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		FY 16-17									FY 17-18				
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Milestone															
Sobriety Center Facility															
Approve Travis County schematic documents	12-Apr-17														
Complete design documents															
Medical Examiner move out completed	1-Jul-17														
Conduct Tenant improvements completed	31-Dec-17														
Facility ready for staff move-in															
Sobriety Center opens	1-Mar-18														
Executive Director Recruitment															
Approve selection of recruiting consultant	8-Feb-17														
Conduct recruiting process	8-Mar-17														
Executive Director begins	3-Apr-17														
FY17 Budget															
LGC Approves FY17-18 LGC Budget	12-Apr-17														
Financial Forecast to Council	19-Apr-17														
City Budget Approved	31-Aug-17														