

## M/WBE Summary

Public notice was given for this solicitation, CLMC587, Walnut Creek Wastewater Treatment Plant Tertiary Filter Rehabilitation Project, through the City's Vendor Connection web portal which resulted in 145 contractors receiving notification and 109 contractors obtaining the bid documents. One responsive bid was received and opened on November 3, 2016. Pepper-Lawson Waterworks, LLC submitted the only responsive bid:

	<u>Base Bid</u>	<u>+</u>	<u>Alternate</u>	<u>=</u>	<u>Total Bid</u>
Pepper-Lawson Waterworks, LLC, Houston, TX	\$25,118,000		\$100,000		\$25,218,000

The contractor's choice of work methodology provides for 44 areas of subcontracting opportunities which are listed below. Project specific subgoals stated in the solicitation were 0.75% African American; 1.36% Hispanic; 1.08% Native/Asian; 1.54% WBE. Total participation estimated on the base bid amount of \$25,118,000:

NON M/WBE – PRIME	\$11,653,750	46.39%
Pepper-Lawson Waterworks, LLC, Houston, TX	\$11,653,750	46.39%
<b>MBE TOTAL – SUBCONTRACTORS</b>	<b>\$3,080,250</b>	<b>12.26%</b>
<u>African American Subtotal</u>	<u>\$190,250</u>	<u>0.76%</u>
(MB) Trini Construction Builder, LLC (ceiling, gutters, sidewalks, masonry)	\$85,000	0.34%
(FB) All Points Inspection Svcs, Inc (photography)	\$25,000	0.10%
(MB) MCCO Group, Inc (glass)	\$250	0.00%
(MB) Alvin Washington Trucking, INC (trucking)	\$80,000	0.32%
<u>Hispanic Subtotal</u>	<u>\$2,615,000</u>	<u>10.41%</u>
(FH) T. Morales Co Electrical & Controls, Ltd (Plant Construction)	\$2,615,000	10.41%
<u>Native/Asian Subtotal</u>	<u>\$275,000</u>	<u>1.09%</u>
(FN) KLP Commercial (utility underground construction)	\$275,000	1.09%
<b>WBE TOTAL – SUBCONTRACTORS</b>	<b>\$500,000</b>	<b>1.99%</b>
(FW) Champion Fuel Solutions (Diesel)	\$50,000	0.20%
(FW) Roadway Specialties, INC (excavation, erosion controls, silt fence)	\$15,000	0.06%
(FW) Liquid Waste Solutions, LLC (portable toilets)	\$20,000	0.08%
(FW) Guardian Industrial Supply, LLC (electrical components)	\$415,000	1.65%
<b>NON M/WBE TOTAL – SUBCONTRACTORS</b>	<b>\$9,884,000</b>	<b>39.36%</b>
Hartwell Environmental Corp, Tomball, TX (Water/Wastewater Equipment)	\$1,015,000	4.04%
Gruene Environmental Companies, LLC, New Braunfels, TX (Hazardous and Waste Services)	\$100,000	0.40%
JL Hardware, Tomball, TX (Doors and Windows)	\$20,000	0.08%
Smith Pump Co INC, Austin, TX (water pumps)	\$575,000	2.29%
Spectra Contract Flooring, Coppell, TX (Resilient Flooring)	\$5,000	0.02%
WWatertech Services, Inc, Waller, TX (Valves, solenoid Controls)	\$4,500,000	17.92%
Central Texas Reinforcement, INC., Austin, TX (Steel, Reinforcing concrete)	\$100,000	0.40%
HRM Consultants, INC, San Marcos, TX (Blowers)	\$407,000	1.62%
Butler Plumbing, INC, Austin, TX (Industrial Plumbing)	\$10,000	0.04%
HD Supply Waterworks, Ltd, Pflugerville, TX (Steel Pipe)	\$1,000,000	3.98%
Metcalf Fabrications, Inc, Houston, TX (Structural Steel Shapes)	\$175,000	0.70%
Overhead Door of Austin, City, ST (Overhead Doors)	\$10,000	0.04%
A&Y Painting, LLC, Temple, TX (Painting and Coatings)	\$350,000	1.39%
Gald Heating and Air Conditioning Co, LLC, Garland, TX (HVAC)	\$100,000	0.40%
T. Morales Co Electrical & Controls, LTD, Florence, TX (Electrical)	\$1,187,000	4.73%
Tex Mex Partners, LTD, Hutto, TX (Concrete)	\$300,000	1.19%
Big Metal Buildings, Houston, TX (Metal Building Systems)	\$30,000	0.12%

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small & Minority Business Resources Department.