

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/26/17

CONTACT DEPARTMENT(S):

Parks and Recreation

SUBJECT: Approve an ordinance amending the Fiscal Year 2016-2017 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20160914-001) to accept grant funds in the amount of \$50,000 from the National League of Cities; and amending the Fiscal Year 2016-2017 Parks and Recreation Department Capital Budget (Ordinance No. 20160914-02) to transfer in and appropriate \$50,000 from the Austin Parks and Recreation Department Operating Budget Special Revenue Fund for the Connecting Children to Nature Implementation Grant.

CURRENT YEAR IMPACT:

Project Name:	Connecting Children to Nature
Project Authorization:	2016-2017 Capital Budget
Funding Source:	Grant
Fund/Dept/Unit:	8740 8607 G003

Current Budget	\$0
Unencumbered Balance	\$0
This Action	<u>\$50,000</u>
Estimated Available	<u>\$50,000</u>

ANALYSIS / ADDITIONAL INFORMATION: Grant funding will be utilized to coordinate a planning and public engagement effort among multiple City Departments and outside entities to establish a set of core principles for the Connecting Children to Nature initiative. Grant funding will be spent within a one year time-frame.